

MONTHLY REPORT - TECHNICAL SERVICES

May, 2019

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in May:

End of month database totals: 245,401 titles; 495,877 items.

Circulation:

Circulation for May 2019 was 134,773, up 1.51% from 132,763 in May 2018. Year to date circulation is 1,559,345, up 2.57% from 1,520,222 for the same period in FY18.

The system registration count at the end of May was 106,596.

System:

Patrons placed 20,529 holds on the Web OPAC in May. 24,987 renewals were done on the Web OPAC in May.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 15,333, up 20.58% from May 2018.

Northside Drive Up window checked out 4,827 items in May.

JMRL users had a total of 8,357 wifi sessions in May.

Self-checkout statistics for May:

Central Circulation	4640
Gordon Avenue	1232
Northside	13709
Scottsville	232
Louisa	472
Nelson	113
Greene	1191
Crozet	6974

Appended:

- Part 2 - May, 2019 Circulation Report by Jurisdiction.
- Part 3 - FY2019 Year-to-Date Circulation by Jurisdiction.
- Part 4 - May, 2019 Patron Registration Report.
- Part 5 - May, 2019 Bookstock and Collections Report.

Submitted by Josh Howard
Collections and Technology Manager
6/4/19

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
May, 2019

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	10,356	11,366	704	829	1,013	529	787		25,584	-6.38%
Gordon	6,329	5,543	238	261	342	173	427		13,313	85.50%
Northside	6,884	25,833	862	626	2,172	1,021	706		38,104	-0.45%
Scottsville	321	2,143	56	194	95	785	110		3,704	1.59%
Crozet	1,739	17,060	228	1,045	523	149	506		21,250	3.53%
Bookmobile	257	1,029	47	27	69	26	30		1,485	-2.37%
Louisa	286	901	4,394	101	136	126	105		6,049	-7.12%
Nelson	200	572	63	2,977	60	74	96		4,042	1.81%
Greene	347	1,160	82	94	4,011	158	143		5,995	-14.12%
Downloadable materials	3,006	8,167	966	534	838	289	201		14,001	19.12%
Total	29,725	73,774	7,640	6,688	9,259	3,330	3,111		133,527	4.57%

Note: The high change in Gordon Avenue's circulation statistics is because of the children's room renovation project conducted during April 2018.

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY19 Year to Date

current ytd									
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	116,195	119,711	7,174	7,325	11,111	5,595	7,287	274,398	
Gordon	71,550	60,753	2,632	3,355	3,285	1,872	3,805	147,252	
Northside	72,418	280,995	8,998	6,504	26,422	9,334	6,809	411,480	
Scottsville	3,301	24,653	550	1,591	841	7,709	1,185	39,830	
Crozet	19,318	180,861	2,310	10,431	4,803	1,673	4,481	223,877	
Bookmobile	2,366	9,215	518	355	1,022	542	224	14,242	
Louisa	3,177	8,912	48,128	916	1,366	1,100	1,160	64,759	
Nelson	1,804	6,143	572	31,622	661	748	1,341	42,891	
Greene	3,836	13,343	903	777	46,919	1,870	1,498	69,146	
Downloadable materials	29,672	80,055	8,891	4,838	8,617	2,850	1,774	136,697	
TOTAL	323,637	784,641	80,676	67,714	105,047	33,293	29,564	1,424,572	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Total</u>	
Circ for same period last FY	287,769	693,027	76,405	63,297	99,467	29,693	26,652	1,387,459	
% change from same period of last FY	12.5%	13.2%	5.6%	7.0%	5.6%	12.1%	10.9%	2.67%	
Note: Jurisdiction circulation totals do not include downloadable materials for last FY.									

Jefferson Madison Regional Library
Patron Registration through May, 2019

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,853	3,538	23,391
Albemarle	41,544	9,014	50,558
Louisa	10,119	1,678	11,797
Nelson	4,947	964	5,911
Greene	6,592	2,375	8,967
Out of Area	1,249	189	1,438
Library Use	99		99
Computer Use Only	4,332		4,332
Other	103		103
TOTALS	88,838	17,758	106,596

Jefferson Madison Regional Library
Bookstock and Collections Report
May, 2019

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,353	4,399	23,877	43,436	9,027	30,545	4,128	24,685	10,319	14,531	244,300
Books- Juvenile	34,446	1	22,855	36,095	8,671	26,573	4,737	14,230	6,787	13,590	167,985
Books- YA	9,671	0	2,811	7,387	1,195	5,821	529	2,631	1,444	2,002	33,491
Talking Books- Adult	2,573	0	1,286	2,206	915	1,644	422	1,233	620	754	11,653
Talking Books- Juvenile	525	0	380	518	159	425	19	99	107	187	2,419
Talking Books- YA	211	0	109	257	125	180	29	123	99	106	1,239
A/V- Adult	2,812	1	1,299	1,603	797	1,668	23	874	812	849	10,738
A/V- Juvenile	1,510	0	1,251	1,694	838	1,505	13	902	653	910	9,276
A/V- YA	260	0	175	301	127	156	0	146	110	150	1,425
Magazines	4,598	0	2,433	3,702	262	1,101	0	938	633	798	14,465
Totals	135,959	4,401	56,476	97,199	22,116	69,618	9,900	45,861	21,584	33,877	496,991

Overdrive Advantage eBooks (JMRL Patrons Only)	3,297	Current total bibliographic titles	245,401
Overdrive Consortium eBooks	11,510	Titles withdrawn this month	1,222
OneClick Digital Books	186	Titles added this month	1,969
Freeding eBooks	122,593	Titles withdrawn this FY to date	35,139
Total Electronic Books	137,586	Titles added this FY to date	65,730
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	541	Current total items	495,877
Overdrive Consortium eAudiobooks	6,586	Items withdrawn this month	4,537
OneClick Digital eAudiobooks	2,261	Items added this month	3,355
Total Electronic Audiobooks	9,338	Items withdrawn this FY to date	44,946
		Items added this FY to date	42,255
Total Downloadable Materials	146,924		