

MONTHLY REPORT - TECHNICAL SERVICES

September, 2018

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in September:

End of month database totals: 240,429 titles; 498,734 items.

Circulation:

Circulation for September 2018 was 143,292, up 2.63% from 139,618 in September 2017. Year to date circulation is 464,891, up 2.19% from 454,944 for the same period in FY18.

The system registration count at the end of September was 102,331.

System:

Patrons placed 21,787 holds on the Web OPAC in September. 28,438 renewals were done on the Web OPAC in September.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 12,876, up 19.82% from September 2017.

Northside Drive Up window checked out 4,788 items in September.

JMRL users had a total of 8,666 wifi sessions in September.

Self-checkout statistics for September:

Central Circulation	3298
Gordon Avenue	1026
Northside	14775
Scottsville	433
Louisa	504
Nelson	810
Greene	1497
Crozet	9747

Appended:

- Part 2 - September, 2018 Circulation Report by Jurisdiction.
- Part 3 - FY2019 Year-to-Date Circulation by Jurisdiction.
- Part 4 - September, 2018 Patron Registration Report.
- Part 5 - September, 2018 Bookstock and Collections Report.

Submitted by Josh Howard
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10/1/18

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 September, 2018

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	11,602	12,275	763	645	1,133	555	710		27,683	1.27%
Gordon	7,507	6,243	294	361	264	156	418		15,243	-2.46%
Northside	7,351	27,683	956	647	2,833	816	655		40,941	5.67%
Scottsville	275	2,784	58	119	79	748	140		4,203	1.94%
Crozet	1,974	18,244	207	997	433	168	478		22,501	-0.85%
Bookmobile	239	912	65	36	66	34	21		1,373	-11.30%
Louisa	314	917	4,964	85	134	87	178		6,679	-9.36%
Nelson	176	674	51	3,230	62	77	152		4,422	2.53%
Greene	387	1,444	94	62	4,990	222	172		7,371	3.55%
Downloadable materials	2,710	7,552	833	450	881	268	182		12,876	19.82%
Total	32,535	78,728	8,285	6,632	10,875	3,131	3,106		143,292	2.63%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY19 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>
Central	36,949	38,564	2,239	2,050	3,242	1,563	2,079	86,686
Gordon	22,839	20,178	950	1,191	853	658	1,142	47,811
Northside	23,752	94,537	2,853	2,010	9,206	2,920	2,256	137,534
Scottsville	995	8,484	161	492	281	2,487	338	13,238
Crozet	6,342	60,768	658	3,175	1,421	560	1,230	74,154
Bookmobile	673	2,724	162	109	329	63	71	4,131
Louisa	1,038	2,812	16,666	268	446	385	383	21,998
Nelson	559	2,107	156	10,577	205	236	350	14,190
Greene	1,296	4,769	295	235	15,968	644	486	23,693
Downloadable materials	9,105	23,910	2,869	1,403	2,730	863	576	41,456
TOTAL	103,548	258,853	27,009	21,510	34,681	10,379	8,911	464,891
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Total</u>
Circ for same period last FY	94,201	229,299	26,267	20,896	32,665	9,281	8,177	454,944
% change from same period of last FY	9.9%	12.9%	2.8%	2.9%	6.2%	11.8%	9.0%	2.19%
<u>Note:</u> Jurisdiction circulation totals do not include downloadable materials for last FY.								

Jefferson Madison Regional Library
Patron Registration through September, 2018

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,150	3,281	22,431
Albemarle	40,161	8,234	48,395
Louisa	9,841	1,574	11,415
Nelson	4,881	886	5,767
Greene	6,441	2,215	8,656
Out of Area	1,283	161	1,444
Library Use	92		92
Computer Use Only	4,031		4,031
Other	100		100
TOTALS	85,980	16,351	102,331

Jefferson Madison Regional Library
 Bookstock and Collections Report
 September, 2018

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	80,267	4,399	24,423	43,232	8,719	29,830	4,433	26,211	10,532	14,664	246,710
Books- Juvenile	33,322	1	22,433	35,267	8,583	26,380	4,669	14,283	6,720	13,759	165,417
Books- YA	9,541	0	2,771	7,387	1,150	5,845	500	2,584	1,381	1,977	33,136
Talking Books- Adult	2,447	0	1,249	2,114	985	1,618	435	1,224	601	746	11,419
Talking Books- Juvenile	523	0	375	525	157	425	19	97	105	185	2,411
Talking Books- YA	228	0	107	255	126	190	31	121	95	105	1,258
A/V- Adult	2,957	1	1,310	1,554	689	1,642	24	789	804	763	10,533
A/V- Juvenile	1,486	0	1,236	1,662	835	1,490	13	898	776	897	9,293
A/V- YA	258	0	171	302	124	152	0	151	105	155	1,418
Magazines	6,378	0	2,686	4,048	381	1,086	0	960	627	790	16,956
Totals	137,407	4,401	56,761	96,346	21,749	68,658	10,124	47,318	21,746	34,041	498,551

Overdrive Advantage eBooks (JMRL Patrons Only)	3,028	Current total bibliographic titles	240,429
Overdrive Consortium eBooks	11,115	Titles withdrawn this month	1,630
OneClick Digital Books	86	Titles added this month	24,746
Freeding eBooks	77,799	Titles withdrawn this FY to date	2,632
Total Electronic Books	92,028	Titles added this FY to date	27,503
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	525	Current total items	498,734
Overdrive Consortium eAudiobooks	6,148	Items withdrawn this month	5,498
OneClick Digital eAudiobooks	2,114	Items added this month	3,908
Total Electronic Audiobooks	8,787	Items withdrawn this FY to date	11,991
		Items added this FY to date	12,157
Total Downloadable Materials	100,815		