

MONTHLY REPORT - TECHNICAL SERVICES

May, 2018

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in December:

End of month database totals: 214,053 titles; 496,844 items.

Circulation:

Circulation for May 2018 was 132,763 down 3.62% from 137,748 in May of 2017. Year to date circulation is 1,520,222 up 0.72% from 1,509,372 for the same period in FY17.

The system registration count at the end of May was 106,239.

Gordon Avenue Library closed for renovations on April 10, 2018 and reopened May 29, 2018

System:

Patrons placed 20,722 holds on the Web OPAC in May. 25,747 renewals were done on the Web OPAC in May.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 12,716.

Northside Drive Up window checked out 4,609 items in May.

JMRL users had a total of 8,935 wifi sessions in May.

Self-checkout statistics for May:

Central Circulation	3843
Gordon Avenue	124
Northside	15121
Scottsville	366
Louisa	473
Nelson	607
Greene	1498
Crozet	7179

Appended:

- Part 2 - May, 2018 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - May, 2018 Patron Registration Report.
- Part 5 - May, 2018 Bookstock and Collections Report.

Submitted by Josh Howard
Collections and Technology Manager
6/1/18

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
May, 2018

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	12,576	12,516	699	704	957	527	585		28,564	4.45%
Gordon	1,614	1,670	91	126	111	69	386		4,067	-73.28%
Northside	8,171	27,119	896	717	2,677	907	525		41,012	5.77%
Scottsville	287	2,494	84	128	98	625	160		3,876	6.37%
Crozet	2,080	17,680	257	921	405	278	469		22,090	-0.88%
Bookmobile	266	821	67	50	76	39	11		1,330	20.47%
Louisa	397	900	5,178	96	134	136	138		6,979	3.25%
Nelson	211	628	44	3,453	59	80	47		4,522	-0.75%
Greene	443	1,500	96	99	5,042	239	188		7,607	4.90%
Downloadable materials								12,716	12,716	17.69%
Total	26,045	65,328	7,412	6,294	9,559	2,900	2,509	12,716	132,763	-3.62%

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	123,180	131,876	8,531	9,029	10,583	6,063	7,984	297,246	
Gordon	72,362	59,675	2,873	2,296	3,062	2,120	4,108	146,496	
Northside	78,068	295,495	9,439	7,653	32,451	9,390	5,825	438,321	
Scottsville	3,347	26,426	837	1,718	1,008	7,416	1,169	41,921	
Crozet	23,504	203,252	2,653	10,791	4,839	2,079	5,123	252,241	
Bookmobile	3,515	10,240	551	476	653	304	214	15,953	
Louisa	3,708	10,281	57,308	1,059	1,445	1,649	1,468	76,918	
Nelson	1,971	6,373	569	35,612	665	778	1,235	47,203	
Greene	4,159	14,737	1,056	957	54,320	2,794	2,035	80,058	
Downloadable materials								123,865	
TOTAL	313,814	758,355	83,817	69,591	109,026	32,593	29,161	1,520,222	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	320,568	765,121	85,067	73,522	106,938	37,343	27,989	92,824	1,509,372
% change from same period of last FY	-2.1%	-0.9%	-1.5%	-5.3%	2.0%	-12.7%	4.2%	33.4%	0.72%

Jefferson Madison Regional Library
Patron Registration through May, 2018

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	20,026	3,198	23,224
Albemarle	42,182	7,994	50,176
Louisa	10,558	1,591	12,149
Nelson	5,177	842	6,019
Greene	6,777	2,309	9,086
Out of Area	1,278	145	1,423
Library Use	93		93
Computer Use Only	3,953		3,953
Other	116		116
TOTALS	90,160	16,079	106,239

Jefferson Madison Regional Library
 Bookstock and Collections Report
 May, 2018

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,717	4,398	24,166	43,198	8,463	29,656	4,241	27,590	10,051	14,325	245,805
Books- Juvenile	34,595	1	22,641	35,354	8,579	26,213	4,633	14,511	6,563	13,608	166,698
Books- YA	9,428	0	2,820	7,365	1,109	5,874	486	2,637	1,295	1,954	32,968
Talking Books- Adult	2,376	0	1,234	2,340	978	1,591	423	1,207	584	788	11,521
Talking Books- Juvenile	524	0	376	521	156	423	19	101	104	185	2,409
Talking Books- YA	224	0	106	251	124	191	31	123	94	106	1,250
A/V- Adult	2,798	1	1,294	1,514	765	1,606	24	785	759	762	10,308
A/V- Juvenile	1,425	0	1,404	1,603	863	1,475	13	897	764	879	9,323
A/V- YA	258	0	167	295	121	147	0	151	101	149	1,389
Magazines	5,700	0	2,257	3,532	368	1,001	0	835	674	806	15,173
Totals	137,045	4,400	56,465	95,973	21,526	68,177	9,870	48,837	20,989	33,562	496,844

Overdrive Advantage eBooks (JMRL Patrons Only)	2,493	Current total bibliographic titles	214,053
Overdrive Consortium eBooks	10,848	Titles withdrawn this month	717
OneClick Digital eBooks	86	Titles added this month	1,401
Freeding eBooks	77,799	Titles withdrawn this FY to date	10,998
Total Electronic Books	91,226	Titles added this FY to date	13,231
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	462	Current total items	497,187
Overdrive Consortium eAudiobooks	5,948	Items withdrawn this month	2,821
OneClick Digital eAudiobooks	1,844	Items added this month	4,544
Total Electronic Audiobooks	8,254	Items withdrawn this FY to date	50,624
		Items added this FY to date	42,663
Total Downloadable Materials	99,480		