

MONTHLY REPORT - TECHNICAL SERVICES

March, 2018

Part 1 of 5

**STATISTICAL HIGHLIGHTS:**

**Database maintenance activity in December:**

End of month database totals: 212,182 titles; 495,512 items.

**Circulation:**

Circulation for March 2018 was 146,488 down 2.38% from 150,063 in March of 2017. Year to date circulation is 1,259,768 up 0.47% from 1,253,813 for the same period in FY17.

The system registration count at the end of March was 105,007.

**System:**

Patrons placed 21,178 holds on the Web OPAC in March. 29,050 renewals were done on the Web OPAC in March.

**Miscellaneous statistics:**

Circulation for JMRL purchased downloadable content was 11,620.

Northside Drive Up window checked out 4837 items in March.

JMRL users had a total of 10,400 wifi sessions in March.

**Self-checkout statistics for March:**

Central Circulation	3140
Gordon Avenue	1154
Northside	15103
Scottsville	283
Louisa	423
Nelson	279
Greene	1422
Crozet	7781

**Appended:**

- Part 2 - March, 2018 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - March, 2018 Patron Registration Report.
- Part 5 - March, 2018 Bookstock and Collections Report.

Submitted by David Plunkett  
Library Director  
4/3/18

Jefferson Madison Regional Library  
 Circulation for Jurisdictions by Branch Library  
 March, 2018

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
<b>Central</b>	11,583	12,778	1,017	761	979	707	809		28,634	-8.16%
<b>Gordon</b>	8,043	6,102	260	254	331	200	433		15,623	-7.45%
<b>Northside</b>	7,640	27,541	858	721	3,075	1,116	604		41,555	-1.28%
<b>Scottsville</b>	261	2,460	85	201	118	836	127		4,088	-1.11%
<b>Crozet</b>	2,289	19,868	264	1,112	468	178	493		24,672	0.39%
<b>Bookmobile</b>	408	964	50	45	81	63	3		1,614	16.87%
<b>Louisa</b>	389	1,014	5,532	98	115	122	140		7,410	5.81%
<b>Nelson</b>	170	538	55	3,047	66	79	127		4,082	-17.40%
<b>Greene</b>	433	1,439	134	93	4,653	264	174		7,190	-7.20%
<b>Downloadable materials</b>								11,620	11,620	14.73%
<b>Total</b>	31,216	72,704	8,255	6,332	9,886	3,565	2,910	11,620	146,488	-2.38%

Jefferson Madison Regional Library  
 Circulation for Jurisdictions by Branch Library  
 FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
<b>Central</b>	99,094	107,557	7,001	7,550	8,673	4,987	6,493	241,355	
<b>Gordon</b>	67,353	55,134	2,580	1,958	2,771	1,943	3,513	135,252	
<b>Northside</b>	62,622	242,989	7,646	6,250	27,153	7,658	4,715	359,033	
<b>Scottsville</b>	2,778	21,718	666	1,430	814	6,113	880	34,399	
<b>Crozet</b>	19,401	169,230	2,159	9,023	4,023	1,569	4,220	209,625	
<b>Bookmobile</b>	2,905	8,501	402	376	505	241	172	13,102	
<b>Louisa</b>	2,953	8,496	47,375	857	1,182	1,377	1,186	63,426	
<b>Nelson</b>	1,597	5,221	467	29,223	546	610	1,047	38,711	
<b>Greene</b>	3,308	11,640	866	773	44,948	2,235	1,700	65,470	
<b>Downloadable materials</b>								99,395	
<b>TOTAL</b>	262,011	630,486	69,162	57,440	90,615	26,733	23,926	1,259,768	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	265,157	632,124	70,934	60,533	87,927	31,126	22,602	83,410	1,253,813
% change from same period of last FY	-1.2%	-0.3%	-2.5%	-5.1%	3.1%	-14.1%	5.9%	19.2%	0.47%

Jefferson Madison Regional Library  
Patron Registration through March, 2018

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,762	3,197	22,959
Albemarle	41,675	7,960	49,635
Louisa	10,431	1,599	12,030
Nelson	5,122	845	5,967
Greene	6,697	2,210	8,907
Out of Area	1,284	140	1,424
Library Use	91		91
Computer Use Only	3,878		3,878
Other	116		116
<b>TOTALS</b>	<hr/> 89,056	15,951	105,007

Jefferson Madison Regional Library  
 Bookstock and Collections Report  
 March, 2018

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,784	4,500	23,875	43,471	8,503	29,573	4,162	28,087	9,900	14,275	246,130
Books- Juvenile	35,088	1	22,296	35,050	8,574	25,995	4,619	14,607	6,510	13,569	166,309
Books- YA	9,471	0	2,777	7,282	1,104	5,870	480	2,646	1,288	1,931	32,849
Talking Books- Adult	2,353	0	1,225	2,315	971	1,576	413	1,204	577	773	11,407
Talking Books- Juvenile	520	0	373	511	156	421	19	112	105	185	2,402
Talking Books- YA	225	0	106	252	123	189	31	123	94	105	1,248
A/V- Adult	2,826	1	1,292	1,459	747	1,550	24	762	728	751	10,140
A/V- Juvenile	1,451	0	1,395	1,594	865	1,473	15	917	777	885	9,372
A/V- YA	271	0	170	319	124	149	0	157	102	160	1,452
Magazines	5,428	0	2,036	3,262	370	1,021	0	725	682	716	14,240
Totals	137,417	4,502	55,545	95,515	21,537	67,817	9,763	49,340	20,763	33,350	495,549

Overdrive Advantage eBooks (JMRL Patrons Only)	2,211	Current total bibliographic titles	212,182
Overdrive Consortium eBooks	10,571	Titles withdrawn this month	1,924
OneClick Digital eBooks	86	Titles added this month	1,258
Freeding eBooks	77,799	Titles withdrawn this FY to date	9,708
<b>Total Electronic Books</b>	<b>90,667</b>	Titles added this FY to date	10,736
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	459	Current total items	495,512
Overdrive Consortium eAudiobooks	5,838	Items withdrawn this month	5,390
OneClick Digital eAudiobooks	1,800	Items added this month	5,030
<b>Total Electronic Audiobooks</b>	<b>8,097</b>	Items withdrawn this FY to date	43,236
		Items added this FY to date	33,960
<b>Total Downloadable Materials</b>	<b>98,764</b>		