

MONTHLY REPORT - TECHNICAL SERVICES

January, 2018

Part 1 of 5

**STATISTICAL HIGHLIGHTS:**

**Database maintenance activity in December:**

End of month database totals: 213,418 titles; 496,313 items.

**Circulation:**

Circulation for January 2018 was 142,260 up 3.27% from 137,762 in January of 2017. Year to date circulation is 981,681 up 0.79% from 973,959 for the same period in FY17.

The system registration count at the end of January was 103,803.

**System:**

Patrons placed 23,066 holds on the Web OPAC in January. 25,799 renewals were done on the Web OPAC in January.

**Miscellaneous statistics:**

Circulation for JMRL purchased downloadable content was 11,443.

Northside Drive Up window checked out 4683 items in January.

JMRL users had a total of 9,653 wifi sessions in January.

**Self-checkout statistics for January:**

Central Circulation	3378
Central Children's	522
Gordon Avenue	1041
Northside	15135
Scottsville	494
Louisa	515
Nelson	335
Greene	1495
Crozet	8118

**Appended:**

- Part 2 - January, 2018 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - January, 2018 Patron Registration Report.
- Part 5 - January, 2018 Bookstock and Collections Report.

Submitted by David Plunkett  
Library Director  
1/2/18

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
January, 2018

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
<b>Central</b>	10,438	11,849	661	927	1,046	495	900		26,316	-7.61%
<b>Gordon</b>	7,585	6,085	253	232	288	214	358		15,015	-0.11%
<b>Northside</b>	6,924	27,769	864	795	2,962	950	484		40,748	5.45%
<b>Scottsville</b>	336	2,360	67	180	63	706	128		3,840	0.16%
<b>Crozet</b>	2,147	19,857	255	1,007	593	197	574		24,630	11.42%
<b>Bookmobile</b>	405	837	39	26	44	25	35		1,411	14.81%
<b>Louisa</b>	370	997	5,103	88	138	122	210		7,028	-1.08%
<b>Nelson</b>	188	539	59	3,119	63	71	136		4,175	-3.80%
<b>Greene</b>	408	1,411	103	80	5,067	332	253		7,654	6.16%
<b>Downloadable materials</b>								11,443	11,443	16.99%
<b>Total</b>	28,801	71,704	7,404	6,454	10,264	3,112	3,078	11,443	142,260	3.27%

Jefferson Madison Regional Library  
 Circulation for Jurisdictions by Branch Library  
 FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
<b>Central</b>	77,015	83,263	5,318	6,062	6,663	3,697	4,951	186,969	
<b>Gordon</b>	52,603	43,104	2,040	1,501	2,159	1,584	2,555	105,546	
<b>Northside</b>	48,316	190,547	6,004	4,861	21,090	5,640	3,601	280,059	
<b>Scottsville</b>	2,257	17,076	478	1,066	617	4,598	660	26,752	
<b>Crozet</b>	15,105	131,752	1,679	6,933	3,115	1,243	3,157	162,984	
<b>Bookmobile</b>	2,197	6,548	303	277	349	143	154	9,971	
<b>Louisa</b>	2,283	6,500	37,453	656	968	1,159	869	49,888	
<b>Nelson</b>	1,227	4,146	378	23,121	432	454	820	30,578	
<b>Greene</b>	2,529	8,933	629	588	35,643	1,767	1,322	51,411	
<b>Downloadable materials</b>								77,523	
<b>TOTAL</b>	203,532	491,869	54,282	45,065	71,036	20,285	18,089	981,681	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	205,312	492,528	56,193	46,597	67,852	23,993	16,941	64,543	973,959
% change from same period of last FY	-0.9%	-0.1%	-3.4%	-3.3%	4.7%	-15.5%	6.8%	20.1%	0.79%

Jefferson Madison Regional Library  
Patron Registration through January, 2018

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,517	3,140	22,657
Albemarle	41,335	7,819	49,154
Louisa	10,303	1,560	11,863
Nelson	5,089	777	5,866
Greene	6,655	2,186	8,841
Out of Area	1,285	131	1,416
Library Use	87		87
Computer Use Only	3,806		3,806
Other	113		113
<b>TOTALS</b>	<b>88,190</b>	<b>15,613</b>	<b>103,803</b>

Jefferson Madison Regional Library  
 Bookstock and Collections Report  
 January, 2018

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	80,028	4,499	23,530	43,067	8,614	29,231	4,006	29,172	10,199	14,206	246,552
Books- Juvenile	35,066	1	23,806	34,846	8,520	25,808	4,631	14,768	7,119	13,450	168,015
Books- YA	9,446	0	2,768	7,097	1,088	5,771	620	2,747	1,246	1,872	32,655
Talking Books- Adult	2,443	0	1,219	2,282	960	1,556	391	1,223	574	769	11,417
Talking Books- Juvenile	521	0	375	511	156	417	19	118	103	185	2,405
Talking Books- YA	223	0	104	252	123	195	31	130	93	105	1,256
A/V- Adult	2,834	1	1,254	1,405	728	1,511	24	755	703	727	9,942
A/V- Juvenile	1,427	0	1,391	1,618	835	1,460	15	887	754	874	9,261
A/V- YA	271	0	173	320	124	149	0	158	99	160	1,454
Magazines	5,059	0	1,844	3,061	356	974	0	642	730	678	13,344
Totals	137,318	4,501	56,464	94,459	21,504	67,072	9,737	50,600	21,620	33,026	496,301

Overdrive Advantage eBooks (JMRL Patrons Only)	2,026
Overdrive Consortium eBooks	10,345
OneClick Digital eBooks	86
Freeding eBooks	77,799
<b>Total Electronic Books</b>	<b>90,256</b>
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	456
Overdrive Consortium eAudiobooks	5,640
OneClick Digital eAudiobooks	1,735
<b>Total Electronic Audiobooks</b>	<b>7,831</b>
<b>Total Downloadable Materials</b>	<b>98,087</b>

Current total bibliographic titles	213,478
Titles withdrawn this month	1,128
Titles added this month	1,085
Titles withdrawn this FY to date	5,934
Titles added this FY to date	8,258
Current total items	496,313
Items withdrawn this month	11,274
Items added this month	3,900
Items withdrawn this FY to date	33,130
Items added this FY to date	24,655