

MONTHLY REPORT - TECHNICAL SERVICES

February, 2018

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in December:

End of month database totals: 212,848 titles; 495,872 items.

Circulation:

Circulation for February 2018 was 131,599 up 1.39% from 129,791 in February of 2017. Year to date circulation is 1,113,280 up 0.86% from 1,103,750 for the same period in FY17.

The system registration count at the end of February was 104,365.

System:

Patrons placed 20,319 holds on the Web OPAC in February. 26,421 renewals were done on the Web OPAC in February.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 10,252.

Northside Drive Up window checked out 4378 items in February.

JMRL users had a total of 9,017 wifi sessions in February.

Self-checkout statistics for February:

Central Circulation	4333
Gordon Avenue	932
Northside	13662
Scottsville	260
Louisa	419
Nelson	237
Greene	1222
Crozet	6851

Appended:

Part 2 - February, 2018 Circulation Report by Jurisdiction.

Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.

Part 4 - February, 2018 Patron Registration Report.

Part 5 - February, 2018 Bookstock and Collections Report.

Submitted by David Plunkett
Library Director
3/1/18

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
February, 2018

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	10,496	11,516	666	727	1,031	583	733		25,752	-4.16%
Gordon	6,707	5,928	280	203	281	159	525		14,083	-2.69%
Northside	6,666	24,901	784	668	2,988	902	510		37,419	3.31%
Scottsville	260	2,182	103	163	79	679	93		3,559	-2.68%
Crozet	2,007	17,610	216	978	440	148	570		21,969	5.32%
Bookmobile	300	989	49	54	75	35	15		1,517	11.14%
Louisa	281	982	4,390	103	99	96	177		6,128	-4.70%
Nelson	200	537	34	3,055	48	77	100		4,051	-3.85%
Greene	346	1,268	103	92	4,652	204	204		6,869	-1.39%
Downloadable materials								10,252	10,252	17.31%
Total	27,263	65,913	6,625	6,043	9,693	2,883	2,927	10,252	131,599	1.39%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	87,511	94,779	5,984	6,789	7,694	4,280	5,684	212,721	
Gordon	59,310	49,032	2,320	1,704	2,440	1,743	3,080	119,629	
Northside	54,982	215,448	6,788	5,529	24,078	6,542	4,111	317,478	
Scottsville	2,517	19,258	581	1,229	696	5,277	753	30,311	
Crozet	17,112	149,362	1,895	7,911	3,555	1,391	3,727	184,953	
Bookmobile	2,497	7,537	352	331	424	178	169	11,488	
Louisa	2,564	7,482	41,843	759	1,067	1,255	1,046	56,016	
Nelson	1,427	4,683	412	26,176	480	531	920	34,629	
Greene	2,875	10,201	732	680	40,295	1,971	1,526	58,280	
Downloadable materials								87,775	
TOTAL	230,795	557,782	60,907	51,108	80,729	23,168	21,016	1,113,280	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	233,074	556,523	63,515	53,050	77,463	27,326	19,517	73,282	1,103,750
% change from same period of last FY	-1.0%	0.2%	-4.1%	-3.7%	4.2%	-15.2%	7.7%	19.8%	0.86%

Jefferson Madison Regional Library
Patron Registration through February, 2018

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,625	3,171	22,796
Albemarle	41,520	7,888	49,408
Louisa	10,362	1,571	11,933
Nelson	5,113	787	5,900
Greene	6,669	2,195	8,864
Out of Area	1,288	131	1,419
Library Use	88		88
Computer Use Only	3,843		3,843
Other	114		114
TOTALS	88,622	15,743	104,365

Jefferson Madison Regional Library
 Bookstock and Collections Report
 February, 2018

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,814	4,501	23,685	43,360	8,404	29,370	4,109	28,767	10,234	14,221	246,465
Books- Juvenile	34,979	1	23,179	34,892	8,528	25,868	4,645	14,653	6,856	13,503	167,104
Books- YA	9,384	0	2,781	7,186	1,091	5,805	612	2,686	1,270	1,900	32,715
Talking Books- Adult	2,341	0	1,230	2,315	970	1,575	410	1,234	577	773	11,425
Talking Books- Juvenile	519	0	373	510	155	417	19	118	103	185	2,399
Talking Books- YA	224	0	105	251	123	187	31	130	94	105	1,250
A/V- Adult	2,854	1	1,267	1,419	740	1,523	24	766	713	736	10,043
A/V- Juvenile	1,443	0	1,387	1,628	847	1,471	15	900	765	886	9,342
A/V- YA	272	0	170	320	124	149	0	158	100	160	1,453
Magazines	5,235	0	1,911	3,125	357	1,025	0	705	685	725	13,768
Totals	137,065	4,503	56,088	95,006	21,339	67,390	9,865	50,117	21,397	33,194	495,964

Overdrive Advantage eBooks (JMRL Patrons Only)	2,250	Current total bibliographic titles	212,848
Overdrive Consortium eBooks	10,524	Titles withdrawn this month	1,850
OneClick Digital eBooks	86	Titles added this month	1,220
Freeding eBooks	77,799	Titles withdrawn this FY to date	7,784
Total Electronic Books	90,659	Titles added this FY to date	9,478
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	459	Current total items	495,872
Overdrive Consortium eAudiobooks	5,703	Items withdrawn this month	4,716
OneClick Digital eAudiobooks	1,783	Items added this month	4,275
Total Electronic Audiobooks	7,945	Items withdrawn this FY to date	37,846
		Items added this FY to date	28,930
Total Downloadable Materials	98,604		