

## MONTHLY REPORT - TECHNICAL SERVICES

December, 2018

Part 1 of 5

### **STATISTICAL HIGHLIGHTS:**

#### **Database maintenance activity in December:**

End of month database totals: 266,574 titles; 501,852 items.

#### **Circulation:**

Circulation for December 2018 was 122,336, up 4.11% from 117,506 in December 2017. Year to date circulation is 863,422, up 2.86% from 839,421 for the same period in FY18.

The system registration count at the end of December was 103,423.

#### **System:**

Patrons placed 17,618 holds on the Web OPAC in December. 26,794 renewals were done on the Web OPAC in December.

#### **Miscellaneous statistics:**

Circulation for JMRL purchased downloadable content was 13,459, up 25.54% from December 2017.

Northside Drive Up window checked out 3,849 items in December.

JMRL users had a total of 6,516 wifi sessions in December.

**Self-checkout statistics for December:**

Central Circulation	3841
Gordon Avenue	803
Northside	12098
Scottsville	236
Louisa	368
Nelson	161
Greene	1053
Crozet	6284

**Appended:**

Part 2 - December, 2018 Circulation Report by Jurisdiction.

Part 3 - FY2019 Year-to-Date Circulation by Jurisdiction.

Part 4 - December, 2018 Patron Registration Report.

Part 5 - December, 2018 Bookstock and Collections Report.

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1/2/19

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
December, 2018

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
<b>Central</b>	10,883	10,508	575	566	982	476	480		24,470	7.65%
<b>Gordon</b>	5,923	5,341	185	258	257	176	361		12,501	-0.80%
<b>Northside</b>	6,422	23,538	780	655	2,220	759	494		34,868	4.11%
<b>Scottsville</b>	313	2,035	48	125	83	548	102		3,254	4.93%
<b>Crozet</b>	1,668	14,662	212	1,016	378	141	389		18,466	1.39%
<b>Bookmobile</b>	216	665	44	50	102	46	11		1,134	-15.37%
<b>Louisa</b>	301	743	3,677	87	128	89	116		5,141	-4.34%
<b>Nelson</b>	150	513	62	2,552	47	53	125		3,502	-4.00%
<b>Greene</b>	293	1,048	72	76	3,793	136	123		5,541	-11.82%
<b>Downloadable materials</b>	3,097	7,887	793	495	879	281	27		13,459	25.54%
<b>Total</b>	29,266	66,940	6,448	5,880	8,869	2,705	2,228		122,336	4.11%

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
FY19 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>
<b>Central</b>	70,990	72,590	4,264	4,074	6,644	3,273	4,050	165,885
<b>Gordon</b>	43,091	37,080	1,663	2,083	1,721	1,151	2,093	88,882
<b>Northside</b>	44,204	171,878	5,324	3,835	16,711	5,492	3,978	251,422
<b>Scottsville</b>	2,008	15,519	332	922	531	4,467	653	24,432
<b>Crozet</b>	11,724	109,001	1,311	6,220	2,764	1,030	2,543	134,593
<b>Bookmobile</b>	1,420	5,111	320	232	669	193	120	8,065
<b>Louisa</b>	1,982	5,374	29,415	537	851	666	716	39,541
<b>Nelson</b>	1,072	3,794	338	19,430	401	440	828	26,303
<b>Greene</b>	2,368	8,346	543	442	29,693	1,161	840	43,393
<b>Downloadable materials</b>	17,812	47,108	5,236	2,837	5,271	1,671	971	80,906
<b>TOTAL</b>	196,671	475,801	48,746	40,612	65,256	19,544	16,792	863,422
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Total</u>
Circ for same period last FY	174,731	420,165	46,878	38,611	60,772	17,173	15,011	839,421
% change from same period of last FY	12.6%	13.2%	4.0%	5.2%	7.4%	13.8%	11.9%	2.86%
<b>Note:</b> Jurisdiction circulation totals do not include downloadable materials for last FY.								

Jefferson Madison Regional Library  
Patron Registration through December, 2018

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
<b>Charlottesville</b>	19,317	3,377	22,694
<b>Albemarle</b>	40,462	8,594	49,056
<b>Louisa</b>	9,869	1,592	11,461
<b>Nelson</b>	4,882	907	5,789
<b>Greene</b>	6,454	2,235	8,689
<b>Out of Area</b>	1,220	168	1,388
<b>Library Use</b>	93		93
<b>Computer Use Only</b>	4,151		4,151
<b>Other</b>	102		102
<b>TOTALS</b>	86,550	16,873	103,423

Jefferson Madison Regional Library  
 Bookstock and Collections Report  
 December, 2018

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,656	4,399	24,082	43,314	8,907	30,370	4,362	25,932	10,278	14,666	245,966
Books- Juvenile	34,656	1	22,641	35,469	8,680	26,682	4,692	14,189	6,755	13,638	167,403
Books- YA	9,615	0	2,782	7,338	1,175	5,822	492	2,609	1,410	2,053	33,296
Talking Books- Adult	2,507	0	1,273	2,168	907	1,629	420	1,226	617	754	11,501
Talking Books- Juvenile	525	0	382	525	159	427	19	98	107	188	2,430
Talking Books- YA	221	0	108	255	126	191	29	122	95	105	1,252
A/V- Adult	3,097	1	1,294	1,560	767	1,641	25	845	755	802	10,787
A/V- Juvenile	1,520	0	1,254	1,690	840	1,503	13	898	657	908	9,283
A/V- YA	261	0	174	302	126	154	0	144	107	148	1,416
Magazines	6,900	0	3,031	4,275	276	1,024	0	1,097	601	853	18,057
Totals	138,958	4,401	57,021	96,896	21,963	69,443	10,052	47,160	21,382	34,115	501,391

Overdrive Advantage eBooks (JMRL Patrons Only)	3,068	Current total bibliographic titles	266,574
Overdrive Consortium eBooks	11,237	Titles withdrawn this month	688
OneClick Digital Books	86	Titles added this month	24,696
Freeding eBooks	122,593	Titles withdrawn this FY to date	5,060
<b>Total Electronic Books</b>	136,984	Titles added this FY to date	56,076
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	527	Current total items	501,852
Overdrive Consortium eAudiobooks	6,292	Items withdrawn this month	2,563
OneClick Digital eAudiobooks	2,202	Items added this month	3,866
<b>Total Electronic Audiobooks</b>	9,021	Items withdrawn this FY to date	20,923
		Items added this FY to date	24,207
<b>Total Downloadable Materials</b>	146,005		