

MONTHLY REPORT - TECHNICAL SERVICES

April, 2018

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in December:

End of month database totals: 213,369 titles; 495,464 items.

Circulation:

Circulation for April 2018 was 127,691 down 0.62% from 128,483 in April of 2017. Year to date circulation is 1,387,459 up 0.37% from 1,382,296 for the same period in FY17.

The system registration count at the end of April was 105,441.

Gordon Avenue Library closed for renovations on April 10, 2018.

System:

Patrons placed 19,493 holds on the Web OPAC in April. 28,060 renewals were done on the Web OPAC in April.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 11,754.

Northside Drive Up window checked out 4,295 items in April.

JMRL users had a total of 8,866 wifi sessions in April.

Self-checkout statistics for April:

Central Circulation	4091
Gordon Avenue	203
Northside	13387
Scottsville	323
Louisa	412
Nelson	519
Greene	1410
Crozet	6628

Appended:

- Part 2 - April, 2018 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - April, 2018 Patron Registration Report.
- Part 5 - April, 2018 Bookstock and Collections Report.

Submitted by Josh Howard
Collections and Technology Manager
5/1/18

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 April, 2018

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	11,510	11,803	831	775	953	549	906		27,327	5.56%
Gordon	3,395	2,871	202	212	180	108	209		7,177	-49.07%
Northside	7,275	25,387	897	686	2,621	825	585		38,276	5.10%
Scottsville	282	2,214	87	160	96	678	129		3,646	-0.98%
Crozet	2,023	16,342	237	847	411	232	434		20,526	-1.51%
Bookmobile	344	918	82	50	72	24	31		1,521	11.76%
Louisa	358	885	4,755	106	129	136	144		6,513	0.62%
Nelson	163	524	58	2,936	60	88	141		3,970	-4.61%
Greene	408	1,597	94	85	4,330	320	147		6,981	2.23%
Downloadable materials								11,754	11,754	34.53%
Total	25,758	62,541	7,243	5,857	8,852	2,960	2,726	11,754	127,691	-0.62%

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	110,604	119,360	7,832	8,325	9,626	5,536	7,399	268,682	
Gordon	70,748	58,005	2,782	2,170	2,951	2,051	3,722	142,429	
Northside	69,897	268,376	8,543	6,936	29,774	8,483	5,300	397,309	
Scottsville	3,060	23,932	753	1,590	910	6,791	1,009	38,045	
Crozet	21,424	185,572	2,396	9,870	4,434	1,801	4,654	230,151	
Bookmobile	3,249	9,419	484	426	577	265	203	14,623	
Louisa	3,311	9,381	52,130	963	1,311	1,513	1,330	69,939	
Nelson	1,760	5,745	525	32,159	606	698	1,188	42,681	
Greene	3,716	13,237	960	858	49,278	2,555	1,847	72,451	
Downloadable materials								111,149	
TOTAL	287,769	693,027	76,405	63,297	99,467	29,693	26,652	1,387,459	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	291,830	697,068	77,845	66,797	97,230	34,323	25,056	92,147	1,382,296
% change from same period of last FY	-1.4%	-0.6%	-1.8%	-5.2%	2.3%	-13.5%	6.4%	20.6%	0.37%

Jefferson Madison Regional Library
Patron Registration through April, 2018

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,921	3,161	23,082
Albemarle	41,961	7,885	49,846
Louisa	10,524	1,568	12,092
Nelson	5,163	827	5,990
Greene	6,740	2,158	8,898
Out of Area	1,277	143	1,420
Library Use	91		91
Computer Use Only	3,906		3,906
Other	116		116
TOTALS	89,699	15,742	105,441

Jefferson Madison Regional Library
 Bookstock and Collections Report
 April, 2018

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,321	4,500	23,987	43,358	8,525	29,493	4,194	27,924	9,967	14,218	245,487
Books- Juvenile	34,854	1	22,486	35,167	8,608	26,066	4,615	14,568	6,539	13,598	166,502
Books- YA	9,400	0	2,793	7,307	1,106	5,840	483	2,639	1,283	1,938	32,789
Talking Books- Adult	2,358	0	1,230	2,328	978	1,588	421	1,203	582	783	11,471
Talking Books- Juvenile	524	0	375	520	156	422	19	101	104	185	2,406
Talking Books- YA	224	0	105	251	124	190	31	123	94	106	1,248
A/V- Adult	2,769	1	1,293	1,499	759	1,575	24	773	746	757	10,196
A/V- Juvenile	1,412	0	1,390	1,586	856	1,463	13	895	755	869	9,239
A/V- YA	257	0	167	295	121	147	0	151	101	149	1,388
Magazines	5,588	0	2,087	3,367	383	1,081	0	792	685	759	14,742
Totals	136,707	4,502	55,913	95,678	21,616	67,865	9,800	49,169	20,856	33,362	495,468

Overdrive Advantage eBooks (JMRL Patrons Only)	2,362	Current total bibliographic titles	213,369
Overdrive Consortium eBooks	10,740	Titles withdrawn this month	573
OneClick Digital eBooks	86	Titles added this month	1,094
Freeding eBooks	77,799	Titles withdrawn this FY to date	10,281
Total Electronic Books	90,987	Titles added this FY to date	11,830
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	462	Current total items	495,464
Overdrive Consortium eAudiobooks	5,899	Items withdrawn this month	4,567
OneClick Digital eAudiobooks	1,813	Items added this month	4,159
Total Electronic Audiobooks	8,174	Items withdrawn this FY to date	47,803
		Items added this FY to date	38,119
Total Downloadable Materials	99,161		