

MONTHLY REPORT - TECHNICAL SERVICES

September, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in September:

End of month database totals: 212,857 titles; 506,144 items

Circulation:

Circulation for September 2017 was 139,618 up 0.43% from 139,015 in September of 2016. Year to date circulation is 454,944 up 1.47% from 448,348 for the same period in FY17.

The system registration count at the end of September was 102,051.

System:

Patrons placed 20,868 holds on the Web OPAC in September. 27,209 renewals were done on the Web OPAC in September.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 10,746.
Northside Drive Up window checked out 4416 items in September.
JMRL users had a total of 9,475 wifi sessions in September.

Self-checkout statistics for September:

Central Circulation	2671
Central Children's	2299
Gordon Avenue	972
Northside	13296
Scottsville	0
Louisa	550
Nelson	129
Greene	1523
Crozet	7441

Appended:

- Part 2 - September, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - September, 2017 Patron Registration Report.
- Part 5 - September, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
October 2, 2017

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
September, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	11,011	12,181	821	832	979	535	978		27,337	-2.66%
Gordon	7,648	6,479	284	187	331	263	436		15,628	1.39%
Northside	6,569	26,266	845	641	2,769	898	755		38,743	-2.94%
Scottsville	329	2,714	62	82	92	721	123		4,123	7.76%
Crozet	1,943	18,376	231	953	446	174	570		22,693	0.66%
Bookmobile	295	1,040	50	31	72	27	33		1,548	41.11%
Louisa	318	1,000	5,477	88	140	221	125		7,369	1.63%
Nelson	193	628	48	3,179	79	74	112		4,313	-3.84%
Greene	353	1,159	79	84	4,910	278	255		7,118	-5.51%
Downloadable materials								10,746	10,746	21.22%
Total	28,659	69,843	7,897	6,077	9,818	3,191	3,387	10,746	139,618	0.43%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	35,849	37,835	2,601	2,710	2,877	1,680	2,274	85,826	
Gordon	24,002	20,553	926	681	982	735	1,133	49,012	
Northside	22,563	89,668	2,783	2,005	9,779	2,508	1,780	131,086	
Scottsville	1,040	8,130	207	490	277	2,139	263	12,546	
Crozet	7,334	61,619	798	3,275	1,191	557	1,405	76,179	
Bookmobile	757	2,854	131	108	142	39	62	4,093	
Louisa	988	3,007	18,396	303	415	635	341	24,085	
Nelson	575	1,931	167	11,061	195	211	290	14,430	
Greene	1,093	3,702	258	263	16,807	777	629	23,529	
Downloadable materials								34,158	
TOTAL	94,201	229,299	26,267	20,896	32,665	9,281	8,177	454,944	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	94,932	228,362	26,186	21,570	30,569	11,187	7,522	28,020	448,348
% change from same period of last FY	-0.8%	0.4%	0.3%	-3.1%	6.9%	-17.0%	8.7%	21.9%	1.47%

Jefferson Madison Regional Library
Patron Registration through September, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,131	3,128	22,259
Albemarle	40,366	7,809	48,175
Louisa	10,121	1,607	11,728
Nelson	4,982	828	5,810
Greene	6,501	2,235	8,736
Out of Area	1,342	123	1,465
Library Use	87		87
Computer Use Only	3,677		3,677
Other	114		114
TOTALS	86,321	15,730	102,051

Jefferson Madison Regional Library
 Bookstock and Collections Report
 September, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,626	4,489	23,320	43,150	8,481	29,127	3,877	30,913	10,323	14,348	247,654
Books- Juvenile	35,356	1	25,079	35,108	8,496	25,365	4,601	15,760	7,422	13,200	170,388
Books- YA	9,457	0	2,781	7,394	1,066	5,534	614	3,496	1,231	1,943	33,516
Talking Books- Adult	2,399	0	1,193	2,213	940	1,594	366	1,231	614	840	11,390
Talking Books- Juvenile	522	0	372	511	158	415	19	119	103	224	2,443
Talking Books- YA	218	0	100	243	118	191	29	129	89	103	1,220
A/V- Adult	2,775	1	1,224	1,356	721	1,475	24	826	667	715	9,784
A/V- Juvenile	1,460	0	1,411	1,617	842	1,457	15	893	754	879	9,328
A/V- YA	273	0	172	330	124	146	0	156	109	163	1,473
Magazines	6,881	0	3,553	4,400	391	997	0	1,195	693	719	18,829
Totals	138,967	4,491	59,205	96,322	21,337	66,301	9,545	54,718	22,005	33,134	506,025

Overdrive Advantage eBooks (JMRL Patrons Only)	1,700
Overdrive Consortium eBooks	8,802
OneClick Digital eBooks	86
Freeding eBooks	69,197
Total Electronic Books	79,785
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	408
Overdrive Consortium eAudiobooks	5,003
OneClick Digital eAudiobooks	1,620
Total Electronic Audiobooks	7,031
Total Downloadable Materials	86,816

Current total bibliographic titles	212,857
Titles withdrawn this month	1,138
Titles added this month	2,741
Titles withdrawn this FY to date	2,659
Titles added this FY to date	4,262
Current total items	506,144
Items withdrawn this month	2,965
Items added this month	3,784
Items withdrawn this FY to date	9,161
Items added this FY to date	10,517