

MONTHLY REPORT - TECHNICAL SERVICES

October, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in October:

End of month database totals: 212,929 titles; 504,768 items. *Increase in number of JMRL-owned downloadable materials due to change in Bibliostat reporting to request number of items, not titles.

Circulation:

Circulation for October 2017 was 136,954 up 0.65% from 136,066 in October of 2016. Year to date circulation is 591,898 up 1.28% from 584,414 for the same period in FY17.

The system registration count at the end of October was 102,683.

System:

Patrons placed 27,857 holds on the Web OPAC in October. 19,211 renewals were done on the Web OPAC in October.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 10,895.
Northside Drive Up window checked out 3817 items in October.
JMRL users had a total of 10,194 wifi sessions in October.

Self-checkout statistics for October:

Central Circulation	2671
Central Children's	1503
Gordon Avenue	939
Northside	12723
Scottsville	393
Louisa	426
Nelson	34
Greene	1373
Crozet	7606

Appended:

- Part 2 - October, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - October, 2017 Patron Registration Report.
- Part 5 - October, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
November 1, 2017

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
October, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	11,050	12,248	808	771	961	532	773		27,143	-0.94%
Gordon	7,559	6,172	357	182	377	234	456		15,337	2.63%
Northside	6,209	25,404	843	695	2,788	813	564		37,316	-2.29%
Scottsville	306	2,469	70	147	110	586	139		3,827	-13.57%
Crozet	1,916	18,192	196	968	444	221	453		22,390	0.32%
Bookmobile	324	1,065	43	51	50	37	27		1,597	31.01%
Louisa	313	923	5,198	95	138	174	113		6,954	-4.70%
Nelson	167	689	61	3,089	66	78	164		4,314	1.87%
Greene	378	1,351	80	77	4,932	185	178		7,181	-0.57%
Downloadable materials								10,895	10,895	23.62%
Total	28,222	68,513	7,656	6,075	9,866	2,860	2,867	10,895	136,954	0.65%

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	46,899	50,083	3,409	3,481	3,838	2,212	3,047	112,969	
Gordon	31,561	26,725	1,283	863	1,359	969	1,589	64,349	
Northside	28,772	115,072	3,626	2,700	12,567	3,321	2,344	168,402	
Scottsville	1,346	10,599	277	637	387	2,725	402	16,373	
Crozet	9,250	79,811	994	4,243	1,635	778	1,858	98,569	
Bookmobile	1,081	3,919	174	159	192	76	89	5,690	
Louisa	1,301	3,930	23,594	398	553	809	454	31,039	
Nelson	742	2,620	228	14,150	261	289	454	18,744	
Greene	1,471	5,053	338	340	21,739	962	807	30,710	
Downloadable materials								45,053	
TOTAL	122,423	297,812	33,923	26,971	42,531	12,141	11,044	591,898	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	123,385	297,247	34,229	27,953	40,031	14,716	10,020	36,833	584,414
% change from same period of last FY	-0.8%	0.2%	-0.9%	-3.5%	6.2%	-17.5%	10.2%	22.3%	1.28%

Jefferson Madison Regional Library
Patron Registration through October, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,294	3,111	22,405
Albemarle	40,841	7,659	48,500
Louisa	10,215	1,573	11,788
Nelson	5,042	789	5,831
Greene	6,582	2,205	8,787
Out of Area	1,345	123	1,468
Library Use	87		87
Computer Use Only	3,705		3,705
Other	112		112
TOTALS	87,223	15,460	102,683

Jefferson Madison Regional Library
 Bookstock and Collections Report
 October, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,794	4,497	23,268	43,156	8,471	29,335	3,907	30,577	9,993	14,359	247,357
Books- Juvenile	35,394	1	24,782	34,926	8,445	25,429	4,569	15,603	7,037	13,175	169,361
Books- YA	9,493	0	2,778	7,332	1,069	5,589	611	3,502	1,213	1,960	33,547
Talking Books- Adult	2,414	0	1,199	2,238	947	1,603	370	1,241	555	752	11,319
Talking Books- Juvenile	521	0	371	510	158	415	19	119	102	223	2,438
Talking Books- YA	220	0	100	242	119	193	29	129	89	101	1,222
A/V- Adult	2,787	1	1,229	1,380	724	1,485	24	827	675	717	9,849
A/V- Juvenile	1,435	0	1,400	1,611	835	1,456	15	880	738	876	9,246
A/V- YA	273	0	172	324	122	146	0	155	106	161	1,459
Magazines	7,069	0	3,673	4,441	365	1,053	0	1,118	699	612	19,030
Totals	139,400	4,499	58,972	96,160	21,255	66,704	9,544	54,151	21,207	32,936	504,828

Overdrive Advantage eBooks (JMRL Patrons Only)	1,869
Overdrive Consortium eBooks	10,133
OneClick Digital eBooks	86
Freeding eBooks	77,799
Total Electronic Books	89,887
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	442
Overdrive Consortium eAudiobooks	5,578
OneClick Digital eAudiobooks	1,654
Total Electronic Audiobooks	7,674
Total Downloadable Materials	97,561

Current total bibliographic titles	212,929
Titles withdrawn this month	738
Titles added this month	810
Titles withdrawn this FY to date	3,397
Titles added this FY to date	5,072
Current total items	504,768
Items withdrawn this month	5,487
Items added this month	4,111
Items withdrawn this FY to date	14,648
Items added this FY to date	14,628