

MONTHLY REPORT - TECHNICAL SERVICES

November, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in November:

End of month database totals: 213,486 titles; 505,304 items.

Circulation:

Circulation for November 2017 was 130,017 up 0.36% from 129,552 in November of 2016. Year to date circulation is 721,915 up 1.11% from 713,966 for the same period in FY17.

The system registration count at the end of November was 103,280.

System:

Patrons placed 18,653 holds on the Web OPAC in November. 26,600 renewals were done on the Web OPAC in November.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 10,306.
Northside Drive Up window checked out 3854 items in November.
JMRL users had a total of 9,375 wifi sessions in November.

Self-checkout statistics for November:

Central Circulation	2658
Central Children's	1773
Gordon Avenue	758
Northside	12878
Scottsville	433
Louisa	459
Nelson	NA
Greene	1392
Crozet	76718

Appended:

- Part 2 - November, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - November, 2017 Patron Registration Report.
- Part 5 - November, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
12/4/17

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 November, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	10,066	11,474	635	836	893	518	531		24,953	-4.31%
Gordon	7,018	5,280	300	235	255	207	285		13,580	0.30%
Northside	6,654	25,115	856	704	2,971	763	354		37,417	1.03%
Scottsville	282	2,200	67	133	80	605	71		3,438	-13.23%
Crozet	2,028	17,470	234	917	417	163	343		21,572	1.54%
Bookmobile	353	996	40	63	48	19	11		1,530	29.55%
Louisa	320	842	4,842	81	140	135	87		6,447	-4.36%
Nelson	130	519	50	3,079	54	48	131		4,011	-2.15%
Greene	378	1,306	94	87	4,561	233	104		6,763	-2.27%
Downloadable materials								10,306	10,306	17.74%
Total	27,229	65,202	7,118	6,135	9,419	2,691	1,917	10,306	130,017	0.36%

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	56,965	61,557	4,044	4,317	4,731	2,730	3,578	137,922	
Gordon	38,579	32,005	1,583	1,098	1,614	1,176	1,874	77,929	
Northside	35,426	140,187	4,482	3,404	15,538	4,084	2,698	205,819	
Scottsville	1,628	12,799	344	770	467	3,330	473	19,811	
Crozet	11,278	97,281	1,228	5,160	2,052	941	2,201	120,141	
Bookmobile	1,434	4,915	214	222	240	95	100	7,220	
Louisa	1,621	4,772	28,436	479	693	944	541	37,486	
Nelson	872	3,139	278	17,229	315	337	585	22,755	
Greene	1,849	6,359	432	427	26,300	1,195	911	37,473	
Downloadable materials								55,359	
TOTAL	149,652	363,014	41,041	33,106	51,950	14,832	12,961	721,915	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	150,630	362,037	41,575	34,292	49,640	17,811	12,395	45,586	713,966
% change from same period of last FY	-0.6%	0.3%	-1.3%	-3.5%	4.7%	-16.7%	4.6%	21.4%	1.11%

Jefferson Madison Regional Library
Patron Registration through November, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,376	3,134	22,510
Albemarle	41,018	7,798	48,816
Louisa	10,273	1,586	11,859
Nelson	5,067	798	5,865
Greene	6,610	2,216	8,826
Out of Area	1,339	126	1,465
Library Use	87		87
Computer Use Only	3,738		3,738
Other	114		114
TOTALS	87,622	15,658	103,280

Jefferson Madison Regional Library
 Bookstock and Collections Report
 November, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	80,146	4,499	23,329	43,216	8,532	29,422	3,935	30,140	10,075	14,337	247,631
Books- Juvenile	35,311	1	24,558	34,797	8,479	25,501	4,598	15,452	7,067	13,177	168,941
Books- YA	9,464	0	2,758	7,313	1,071	5,617	604	3,430	1,223	1,850	33,330
Talking Books- Adult	2,433	0	1,207	2,260	952	1,616	378	1,244	563	756	11,409
Talking Books- Juvenile	523	0	374	514	158	418	19	119	103	223	2,451
Talking Books- YA	223	0	101	246	120	195	29	131	91	103	1,239
A/V- Adult	2,811	1	1,230	1,378	728	1,494	24	829	679	725	9,899
A/V- Juvenile	1,441	0	1,404	1,616	836	1,463	15	884	742	879	9,280
A/V- YA	273	0	172	324	122	147	0	154	106	162	1,460
Magazines	7,211	0	3,778	4,527	324	1,031	0	1,160	738	622	19,391
Totals	139,836	4,501	58,911	96,191	21,322	66,904	9,602	53,543	21,387	32,834	505,031

Overdrive Advantage eBooks (JMRL Patrons Only)	1,958
Overdrive Consortium eBooks	10,223
OneClick Digital eBooks	86
Freeding eBooks	77,799
Total Electronic Books	90,066
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	453
Overdrive Consortium eAudiobooks	5,593
OneClick Digital eAudiobooks	1,669
Total Electronic Audiobooks	7,715
Total Downloadable Materials	97,781

Current total bibliographic titles	213,486
Titles withdrawn this month	691
Titles added this month	1,248
Titles withdrawn this FY to date	4,088
Titles added this FY to date	6,320
Current total items	505,304
Items withdrawn this month	3,027
Items added this month	3,563
Items withdrawn this FY to date	17,675
Items added this FY to date	18,191