

MONTHLY REPORT - TECHNICAL SERVICES

May, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in May:

End of month database totals: 211,334 titles; 504,331 items

Circulation:

Circulation for May 2017 was 137,748 up 4.03% from 132,417 in May of 2016. Year to date circulation is 1,520,044 down 0.90% from 1,533,867 for the same period in FY16.

The system registration count at the end of May was 105,651.

System:

Patrons placed 20,160 holds on the Web OPAC in May. 27,925 renewals were done on the Web OPAC in May.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 10,805.

Northside Drive Up window checked out 3831 items in May.

JMRL users had a total of 10,398 wifi sessions in May.

Self-checkout statistics for May:

Central Circulation	2969
Central Children's	1577
Gordon Avenue	804
Northside	13523
Scottsville	386
Louisa	444
Nelson	301
Greene	1423
Crozet	6808

Appended:

- Part 2 - May, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - May, 2017 Patron Registration Report.
- Part 5 - May, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
June 1, 2017

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 May, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	11,154	12,344	819	878	766	639	746		27,346	1.86%
Gordon	7,058	6,652	269	315	210	172	544		15,220	2.96%
Northside	6,797	26,089	852	713	2,779	939	606		38,775	4.23%
Scottsville	313	2,164	67	231	71	696	102		3,644	-7.51%
Crozet	2,352	17,609	214	918	454	162	578		22,287	4.27%
Bookmobile	226	724	42	38	44	13	17		1,104	8.24%
Louisa	355	978	5,052	94	113	78	89		6,759	-8.88%
Nelson	197	547	63	3,506	59	79	105		4,556	14.76%
Greene	296	1,129	100	68	5,271	242	146		7,252	8.64%
Downloadable materials								10805	10,805	17.57%
Total	28,748	68,236	7,478	6,761	9,767	3,020	2,933	10,805	137,748	4.03%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	127,732	135,076	8,390	9,664	9,514	6,445	7,882	304,703	
Gordon	76,391	73,886	3,265	3,278	3,365	2,900	4,569	167,654	
Northside	76,229	295,322	8,957	7,662	29,309	10,534	5,504	433,517	
Scottsville	4,387	24,161	790	1,800	909	9,887	902	42,836	
Crozet	23,965	198,637	2,668	11,097	5,053	2,257	4,790	248,467	
Bookmobile	2,901	8,693	413	426	593	155	212	13,393	
Louisa	3,523	9,775	59,305	1,032	1,386	1,550	1,337	77,908	
Nelson	1,987	6,676	554	37,772	712	802	1,115	49,618	
Greene	3,463	13,078	981	827	56,156	2,813	1,678	78,996	
Downloadable materials								102,952	
TOTAL	320,578	765,304	85,323	73,558	106,997	37,343	27,989	1,520,044	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	316,929	793,392	89,763	72,744	107,746	40,142	24,936	88,215	1,533,867
% change from same period of last FY	1.2%	-3.5%	-4.9%	1.1%	-0.7%	-7.0%	12.2%	16.7%	-0.90%

Jefferson Madison Regional Library
Patron Registration through May, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,911	3,015	22,926
Albemarle	42,062	7,581	49,643
Louisa	10,837	1,634	12,471
Nelson	5,279	810	6,089
Greene	6,953	2,308	9,261
Out of Area	1,354	116	1,470
Library Use	81		81
Computer Use Only	3,582		3,582
Other	128		128
TOTALS	90,187	15,464	105,651

Jefferson Madison Regional Library
Bookstock and Collections Report
May, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,107	4,473	23,351	42,441	8,619	28,452	3,802	31,888	10,045	14,166	246,344
Books- Juvenile	35,754	1	25,603	35,626	8,451	25,225	4,757	16,413	7,349	13,149	172,328
Books- YA	9,436	0	2,754	7,426	1,042	5,410	601	3,530	1,159	1,887	33,245
Talking Books- Adult	2,343	0	1,208	2,138	916	1,622	331	1,216	587	820	11,181
Talking Books- Juvenile	518	0	371	504	158	419	19	118	100	222	2,429
Talking Books- YA	223	0	99	241	118	190	28	126	89	102	1,216
A/V- Adult	2,892	1	1,251	1,270	702	1,383	24	797	637	699	9,656
A/V- Juvenile	1,432	0	1,461	1,535	837	1,464	15	892	733	890	9,259
A/V- YA	267	0	171	341	122	137	0	155	109	163	1,465
Magazines	6,154	0	3,122	4,008	343	1,057	0	1,168	689	668	17,209
Totals	138,126	4,475	59,391	95,530	21,308	65,359	9,577	56,303	21,497	32,766	504,332

Overdrive Advantage eBooks (JMRL Patrons Only)	1,422	Current total bibliographic titles	211,344
Overdrive Consortium eBooks	8,587	Titles withdrawn this month	457
OneClick Digital eBooks	86	Titles added this month	928
Freeding eBooks	69,197	Titles withdrawn this FY to date	8,312
Total Electronic Books	79,292	Titles added this FY to date	12,528
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	370	Current total items	504,331
Overdrive Consortium eAudiobooks	4,799	Items withdrawn this month	3,985
OneClick Digital eAudiobooks	1,491	Items added this month	3,960
Total Electronic Audiobooks	6,660	Items withdrawn this FY to date	43,589
Total Downloadable Materials	85,952	Items added this FY to date	44,522