

MONTHLY REPORT - TECHNICAL SERVICES

March, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in March:

End of month database totals: 210,765 titles; 503,304 items

Circulation:

Circulation for March 2017 was 150,063 up 5.0% from 142,913 in March of 2016. Year to date circulation is 1,253,813 down 1.18% from 1,268,738 for the same period in FY16.

The system registration count at the end of March was 104,278.

System:

Patrons placed 21,293 holds on the Web OPAC in March. 30,702 renewals were done on the Web OPAC in March.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 10,128 (a new high).

Northside Drive Up window checked out 4169 items in March.

JMRL users had a total of 11,195 wifi sessions in March.

Self-checkout statistics for March:

Central Circulation	3169
Central Children's	1900
Gordon Avenue	3169
Northside	15213
Scottsville	505
Louisa	406
Nelson	346
Greene	1282
Crozet	7811

Appended:

- Part 2 - March, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - March, 2017 Patron Registration Report.
- Part 5 - March, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
April 6, 2017

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 March, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	13,160	13,751	789	967	850	654	1,007		31,178	4.33%
Gordon	7,801	7,222	289	357	416	288	507		16,880	12.89%
Northside	7,042	28,931	754	740	2,950	1,115	561		42,093	0.98%
Scottsville	437	2,328	54	165	72	996	82		4,134	-3.70%
Crozet	2,483	19,522	228	1,143	462	223	515		24,576	7.77%
Bookmobile	293	878	47	42	77	18	26		1,381	-14.49%
Louisa	349	1,033	5,147	89	130	151	104		7,003	-10.04%
Nelson	188	585	48	3,918	52	66	85		4,942	7.58%
Greene	330	1,351	63	62	5,455	289	198		7,748	11.80%
Downloadable materials								10,128	10,128	21.00%
Total	32,083	75,601	7,419	7,483	10,464	3,800	3,085	10,128	150,063	5.00%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	105,896	111,063	6,901	7,945	7,964	5,202	6,499	251,470	
Gordon	62,876	61,185	2,690	2,704	2,883	2,485	3,519	138,342	
Northside	63,380	244,261	7,378	6,285	23,919	8,649	4,450	358,322	
Scottsville	3,753	19,721	666	1,366	765	8,493	746	35,510	
Crozet	19,533	164,575	2,246	9,288	4,116	1,830	3,752	205,340	
Bookmobile	2,376	7,098	331	346	470	125	182	10,928	
Louisa	2,833	7,853	49,511	852	1,149	1,341	1,137	64,676	
Nelson	1,652	5,596	429	31,056	602	652	913	40,900	
Greene	2,858	10,772	782	691	46,059	2,349	1,404	64,915	
Downloadable materials								83,410	
TOTAL	265,157	632,124	70,934	60,533	87,927	31,126	22,602	1,253,813	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	261,285	659,636	74,052	60,616	88,657	33,161	20,783	70,548	1,268,738
% change from same period of last FY	1.5%	-4.2%	-4.2%	-0.1%	-0.8%	-6.1%	8.8%	18.2%	-1.18%

Jefferson Madison Regional Library
Patron Registration through March, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,657	2,959	22,616
Albemarle	41,480	7,626	49,106
Louisa	10,673	1,637	12,310
Nelson	5,198	807	6,005
Greene	6,838	2,264	9,102
Out of Area	1,323	111	1,434
Library Use	80		80
Computer Use Only	3,500		3,500
Other	125		125
TOTALS	88,874	15,404	104,278

Jefferson Madison Regional Library
 Bookstock and Collections Report
 March, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,333	4,473	23,498	42,021	8,589	27,983	3,748	31,649	10,086	14,145	245,525
Books- Juvenile	35,928	1	25,694	35,569	8,460	24,993	4,728	16,826	7,580	13,310	173,089
Books- YA	9,300	0	2,747	7,411	1,028	5,313	591	3,491	1,141	1,864	32,886
Talking Books- Adult	2,429	0	1,199	2,107	901	1,639	328	1,192	594	806	11,195
Talking Books- Juvenile	509	0	362	487	161	414	20	120	97	219	2,389
Talking Books- YA	236	0	97	240	115	195	29	126	83	100	1,221
A/V- Adult	2,843	1	1,251	1,223	691	1,367	24	803	688	679	9,570
A/V- Juvenile	1,402	0	1,433	1,501	838	1,445	15	876	741	876	9,127
A/V- YA	268	0	169	341	129	153	0	154	151	161	1,526
Magazines	5,793	0	3,277	3,715	366	937	0	1,062	690	588	16,428
Totals	138,041	4,475	59,727	94,615	21,278	64,439	9,483	56,299	21,851	32,748	502,956

Overdrive Advantage eBooks (JMRL Patrons Only)	1,400
Overdrive Consortium eBooks	8,334
OneClick Digital eBooks	86
Freeding eBooks	69,197
Total Electronic Books	79,017
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	368
Overdrive Consortium eAudiobooks	4,665
OneClick Digital eAudiobooks	1,453
Total Electronic Audiobooks	6,486
Total Downloadable Materials	85,503

Current total bibliographic titles	210,765
Titles withdrawn this month	899
Titles added this month	1,301
Titles withdrawn this FY to date	7,090
Titles added this FY to date	10,727
Current total items	503,304
Items withdrawn this month	4,827
Items added this month	4,820
Items withdrawn this FY to date	36,591
Items added this FY to date	36,497