

MONTHLY REPORT - TECHNICAL SERVICES

June, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in June:

End of month database totals: 211,254 titles; 504,788 items

Circulation:

Circulation for June 2017 was 154,903 down 2.35% from 158,631 in June of 2016. Year to date circulation is 1,674,947 down 1.04% from 1,692,498 for the same period in FY16.

The system registration count at the end of June was 106,812.

System:

Patrons placed 20,945 holds on the Web OPAC in June. 26,371 renewals were done on the Web OPAC in June.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 11,184.

Northside Drive Up window checked out 3942 items in June.

JMRL users had a total of 10,470 wifi sessions in June.

Self-checkout statistics for June:

Central Circulation	3606
Central Children's	1858
Gordon Avenue	1187
Northside	17434
Scottsville	535
Louisa	596
Nelson	356
Greene	1534
Crozet	8850

Appended:

- Part 2 - June, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - June, 2017 Patron Registration Report.
- Part 5 - June, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
July 3, 2017

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
June, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	12,624	12,756	869	814	860	683	734		29,340	-2.12%
Gordon	7,419	7,148	306	325	365	194	424		16,181	-7.65%
Northside	7,480	30,796	1,125	756	3,381	852	546		44,936	-4.53%
Scottsville	410	2,656	52	287	89	744	91		4,329	-10.06%
Crozet	2,574	20,957	206	1,177	417	184	487		26,002	-0.18%
Bookmobile	231	826	60	30	58	11	0		1,216	9.95%
Louisa	317	972	6,698	87	160	117	121		8,472	-7.16%
Nelson	289	602	41	4,077	54	79	80		5,222	1.04%
Greene	343	1,132	111	83	5,956	235	161		8,021	-6.43%
Downloadable materials								11184	11,184	21.12%
Total	31,687	77,845	9,468	7,636	11,340	3,099	2,644	11,184	154,903	-2.35%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	140,356	147,832	9,259	10,478	10,374	7,128	8,616	334,043	
Gordon	83,810	81,034	3,571	3,603	3,730	3,094	4,993	183,835	
Northside	83,709	326,118	10,082	8,418	32,690	11,386	6,050	478,453	
Scottsville	4,797	26,817	842	2,087	998	10,631	993	47,165	
Crozet	26,539	219,594	2,874	12,274	5,470	2,441	5,277	274,469	
Bookmobile	3,132	9,519	473	456	651	166	212	14,609	
Louisa	3,840	10,747	66,003	1,119	1,546	1,667	1,458	86,380	
Nelson	2,276	7,278	595	41,849	766	881	1,195	54,840	
Greene	3,806	14,210	1,092	910	62,112	3,048	1,839	87,017	
Downloadable materials								114,136	
TOTAL	352,265	843,149	94,791	81,194	118,337	40,442	30,633	1,674,947	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	349,612	874,348	99,851	80,327	119,034	44,380	27,497	97,449	1,692,498
% change from same period of last FY	0.8%	-3.6%	-5.1%	1.1%	-0.6%	-8.9%	11.4%	17.1%	-1.04%

Jefferson Madison Regional Library
Patron Registration through June, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	20,114	3,114	23,228
Albemarle	42,381	7,797	50,178
Louisa	10,913	1,693	12,606
Nelson	5,309	838	6,147
Greene	6,989	2,340	9,329
Out of Area	1,370	118	1,488
Library Use	83		83
Computer Use Only	3,628		3,628
Other	125		125
TOTALS	90,912	15,900	106,812

Jefferson Madison Regional Library
 Bookstock and Collections Report
 June, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,225	4,474	23,348	42,634	8,664	28,663	3,834	31,743	10,092	14,243	246,920
Books- Juvenile	35,728	1	25,486	35,072	8,463	25,275	4,642	16,324	7,361	13,104	171,456
Books- YA	9,449	0	2,773	7,451	1,060	5,435	608	3,533	1,178	1,902	33,389
Talking Books- Adult	2,365	0	1,173	2,172	929	1,590	346	1,244	595	827	11,241
Talking Books- Juvenile	520	0	372	507	158	419	19	118	102	225	2,440
Talking Books- YA	219	0	99	245	118	191	29	128	89	102	1,220
A/V- Adult	2,825	1	1,206	1,293	711	1,403	24	804	646	711	9,624
A/V- Juvenile	1,438	0	1,426	1,564	840	1,467	15	896	745	871	9,262
A/V- YA	267	0	171	340	122	137	0	155	110	163	1,465
Magazines	6,343	0	3,230	4,124	368	1,116	0	1,210	669	697	17,757
Totals	138,379	4,476	59,284	95,402	21,433	65,696	9,517	56,155	21,587	32,845	504,774

Overdrive Advantage eBooks (JMRL Patrons Only)	1,528	Current total bibliographic titles	211,254
Overdrive Consortium eBooks	8,670	Titles withdrawn this month	1,407
OneClick Digital eBooks	86	Titles added this month	1,317
Freeding eBooks	69,197	Titles withdrawn this FY to date	9,719
Total Electronic Books	79,481	Titles added this FY to date	13,845
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	386	Current total items	504,788
Overdrive Consortium eAudiobooks	4,928	Items withdrawn this month	2,760
OneClick Digital eAudiobooks	1,581	Items added this month	3,217
Total Electronic Audiobooks	6,895	Items withdrawn this FY to date	46,349
		Items added this FY to date	47,739
Total Downloadable Materials	86,376		