

MONTHLY REPORT - TECHNICAL SERVICES

July, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in July:

End of month database totals: 211,518 titles; 505,105 items

Circulation:

Circulation for July 2017 was 160,993 up 3.41% from 155,678 in July of 2016. Year to date circulation is 160,993 up 3.41% from 155,678 for the same period in FY17.

The system registration count at the end of July was 100,082.

System:

Patrons placed 20,302 holds on the Web OPAC in July. 32,778 renewals were done on the Web OPAC in July.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 11,935.

Northside Drive Up window checked out 3903 items in July.

JMRL users had a total of 10,590 wifi sessions in July.

Self-checkout statistics for July:

Central Circulation	3791
Central Children's	2164
Gordon Avenue	1115
Northside	17767
Scottsville	352
Louisa	628
Nelson	337
Greene	1359
Crozet	9000

Appended:

- Part 2 - July, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - July, 2017 Patron Registration Report.
- Part 5 - July, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
August 1, 2017

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
July, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	12,773	13,347	883	969	893	650	751		30,266	3.96%
Gordon	8,198	7,215	313	241	321	237	352		16,877	-6.31%
Northside	8,302	32,739	993	642	3,488	817	422		47,403	6.08%
Scottsville	355	2,587	73	219	76	723	63		4,096	-15.34%
Crozet	2,579	22,035	332	1,148	391	193	424		27,102	2.49%
Bookmobile	266	957	44	42	29	8	11		1,357	24.95%
Louisa	330	1,050	6,400	109	122	211	114		8,336	-6.57%
Nelson	207	651	56	4,021	57	64	76		5,132	-3.01%
Greene	388	1,239	89	74	6,356	206	137		8,489	10.71%
Downloadable materials								11935	11,935	24.08%
Total	33,398	81,820	9,183	7,465	11,733	3,109	2,350	11,935	160,993	3.41%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	12,773	13,347	883	969	893	650	751	30,266	
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	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	32,965	79,419	9,823	7,498	10,363	3,797	2,194	9,619	155,678
% change from same period of last FY	1.3%	3.0%	-6.5%	-0.4%	13.2%	-18.1%	7.1%	24.1%	3.41%

Jefferson Madison Regional Library
Patron Registration through July, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	18,764	2,976	21,740
Albemarle	39,726	7,500	47,226
Louisa	9,966	1,554	11,520
Nelson	4,932	779	5,711
Greene	6,430	2,176	8,606
Out of Area	1,387	121	1,508
Library Use	83		83
Computer Use Only	3,569		3,569
Other	119		119
TOTALS	84,976	15,106	100,082

Jefferson Madison Regional Library
 Bookstock and Collections Report
 July, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,147	4,484	23,433	42,816	8,359	28,709	3,869	31,671	10,151	14,289	246,928
Books- Juvenile	35,733	1	25,429	35,129	8,444	25,245	4,644	16,310	7,372	13,106	171,413
Books- YA	9,411	0	2,771	7,455	1,049	5,440	608	3,525	1,188	1,908	33,355
Talking Books- Adult	2,376	0	1,172	2,190	934	1,595	352	1,249	597	832	11,297
Talking Books- Juvenile	520	0	375	508	157	413	19	118	103	224	2,437
Talking Books- YA	219	0	99	244	118	191	29	128	89	102	1,219
A/V- Adult	2,730	1	1,210	1,312	711	1,414	24	810	654	715	9,581
A/V- Juvenile	1,449	0	1,404	1,604	837	1,448	15	895	745	873	9,270
A/V- YA	266	0	171	337	122	137	0	155	110	162	1,460
Magazines	6,514	0	3,344	4,149	378	1,137	0	1,238	684	694	18,138
Totals	138,365	4,486	59,408	95,744	21,109	65,729	9,560	56,099	21,693	32,905	505,098

Overdrive Advantage eBooks (JMRL Patrons Only)	1,532	Current total bibliographic titles	211,518
Overdrive Consortium eBooks	8,674	Titles withdrawn this month	929
OneClick Digital eBooks	86	Titles added this month	1,193
Freeding eBooks	69,197	Titles withdrawn this FY to date	929
Total Electronic Books	79,489	Titles added this FY to date	1,193
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	386	Current total items	505,105
Overdrive Consortium eAudiobooks	4,973	Items withdrawn this month	2,361
OneClick Digital eAudiobooks	1,579	Items added this month	2,678
Total Electronic Audiobooks	6,938	Items withdrawn this FY to date	2,361
		Items added this FY to date	2,678
Total Downloadable Materials	86,427		