

MONTHLY REPORT - TECHNICAL SERVICES

January, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in January:

End of month database totals: 210,192 titles; 504,447 items

Circulation:

Circulation for January 2017 was 137,762 up 0.85% from 136,598 in January of 2016. Year to date circulation is 973,959 down 1.37% from 987,453 for the same period in FY16.

The system registration count at the end of January was 102,641.

System:

Patrons placed 23,211 holds on the Web OPAC in January. 27,153 renewals were done on the Web OPAC in January.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 9,781.

Northside Drive Up window checked out 4323 items in January.

JMRL users had a total of 11,024 wifi sessions in January.

Self-checkout statistics for January:

Central Circulation	3238
Central Children's	1548
Gordon Avenue	752
Northside	13824
Scottsville	374
Louisa	425
Nelson	319
Greene	1115
Crozet	7067

Appended:

- Part 2 - January, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - January, 2017 Patron Registration Report.
- Part 5 - January, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
February 1, 2017

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
January, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change</u> <u>last year</u>
Central	11,719	12,792	748	938	889	588	811		28,485	4.45%
Gordon	6,806	6,510	273	267	379	295	501		15,031	-0.34%
Northside	6,783	26,296	910	681	2,694	784	493		38,641	-5.82%
Scottsville	338	2,208	92	134	87	885	90		3,834	2.16%
Crozet	1,975	17,813	230	1,029	468	233	358		22,106	0.75%
Bookmobile	273	770	54	34	66	10	22		1,229	-7.32%
Louisa	308	838	5,481	97	118	110	153		7,105	-2.18%
Nelson	210	566	43	3,282	70	74	95		4,340	13.35%
Greene	322	1,201	97	76	5,103	203	208		7,210	9.49%
Downloadable materials								9,781	9,781	14.80%
Total	28,734	68,994	7,928	6,538	9,874	3,182	2,731	9,781	137,762	0.85%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	81,347	85,672	5,385	6,091	6,179	3,988	4,760	193,422	
Gordon	48,422	47,675	2,111	2,033	2,166	1,965	2,618	106,990	
Northside	50,011	190,998	5,731	4,919	18,387	6,584	3,379	280,009	
Scottsville	2,997	15,372	538	1,085	605	6,569	553	27,719	
Crozet	15,019	128,679	1,767	7,079	3,102	1,399	2,860	159,905	
Bookmobile	1,742	5,371	230	273	335	99	132	8,182	
Louisa	2,208	6,048	39,446	664	917	1,065	895	51,243	
Nelson	1,306	4,442	342	23,902	503	525	725	31,745	
Greene	2,260	8,271	643	551	35,658	1,799	1,019	50,201	
Downloadable materials								64,543	
TOTAL	205,312	492,528	56,193	46,597	67,852	23,993	16,941	973,959	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	201,947	515,886	57,708	47,717	68,312	25,687	15,820	54,376	987,453
% change from same period of last FY	1.7%	-4.5%	-2.6%	-2.3%	-0.7%	-6.6%	7.1%	18.7%	-1.37%

Jefferson Madison Regional Library
Patron Registration through January, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,435	2,900	22,335
Albemarle	40,925	7,437	48,362
Louisa	10,527	1,604	12,131
Nelson	5,129	748	5,877
Greene	6,769	2,202	8,971
Out of Area	1,288	101	1,389
Library Use	81		81
Computer Use Only	3,369		3,369
Other	126		126
TOTALS	87,649	14,992	102,641

Jefferson Madison Regional Library
Bookstock and Collections Report
January, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,230	4,473	24,077	42,089	8,662	27,611	3,648	31,494	9,937	14,126	245,347
Books- Juvenile	36,002	1	26,185	35,632	8,524	24,889	5,090	17,122	7,512	13,398	174,355
Books- YA	9,442	0	2,746	7,646	1,041	5,272	589	3,484	1,121	1,837	33,178
Talking Books- Adult	2,397	0	1,188	2,085	889	1,627	315	1,173	591	800	11,065
Talking Books- Juvenile	496	0	353	476	180	396	20	143	93	217	2,374
Talking Books- YA	232	0	95	239	114	196	28	125	82	99	1,210
A/V- Adult	2,879	1	1,234	1,175	663	1,304	23	740	658	678	9,355
A/V- Juvenile	1,377	0	1,438	1,471	856	1,429	16	867	731	857	9,042
A/V- YA	266	0	162	359	129	166	0	136	149	160	1,527
Magazines	5,726	0	3,034	3,963	364	1,395	0	999	722	787	16,990
Totals	138,047	4,475	60,512	95,135	21,422	64,285	9,729	56,283	21,596	32,959	504,443

Overdrive Advantage eBooks (JMRL Patrons Only)	1,140
Overdrive Consortium eBooks	8,183
OneClick Digital eBooks	85
Freeding eBooks	69,197
Total Electronic Books	78,605
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	301
Overdrive Consortium eAudiobooks	4,621
OneClick Digital eAudiobooks	1,381
Total Electronic Audiobooks	6,303
Total Downloadable Materials	84,908

Current total bibliographic titles	210,192
Titles withdrawn this month	1,090
Titles added this month	1,317
Titles withdrawn this FY to date	5,260
Titles added this FY to date	8,324
Current total items	504,447
Items withdrawn this month	7050
Items added this month	3,026
Items withdrawn this FY to date	27,261
Items added this FY to date	28,310