

MONTHLY REPORT - TECHNICAL SERVICES

February, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in February:

End of month database totals: 210,363 titles; 503,311 items

Circulation:

Circulation for February 2017 was 129,791 down 6.2% from 138,372 in February of 2016. Year to date circulation is 1,103,750 down 1.96% from 1,125,825 for the same period in FY16.

The system registration count at the end of February was 103,434.

System:

Patrons placed 18,942 holds on the Web OPAC in February. 27,134 renewals were done on the Web OPAC in February.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 8,739.

Northside Drive Up window checked out 3866 items in February.

JMRL users had a total of 10,493 wifi sessions in February.

Self-checkout statistics for February:

Central Circulation	2604
Central Children's	1531
Gordon Avenue	776
Northside	12835
Scottsville	336
Louisa	350
Nelson	319
Greene	1045
Crozet	6837

Appended:

- Part 2 - February, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - February, 2017 Patron Registration Report.
- Part 5 - February, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
March 1, 2017

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 February, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change</u> <u>last year</u>
Central	11,389	11,640	727	887	935	560	732		26,870	-4.16%
Gordon	6,653	6,288	290	314	301	232	394		14,472	-4.23%
Northside	6,327	24,332	893	626	2,582	950	510		36,220	-11.12%
Scottsville	319	2,021	74	116	88	928	111		3,657	-9.26%
Crozet	2,031	16,374	251	1,066	552	208	377		20,859	-7.53%
Bookmobile	341	849	54	31	58	8	24		1,365	-7.77%
Louisa	276	772	4,918	99	102	125	138		6,430	-14.28%
Nelson	158	569	39	3,236	47	61	103		4,213	-0.26%
Greene	268	1,150	76	78	4,946	261	187		6,966	1.26%
Downloadable materials								8,739	8,739	12.01%
Total	27,762	63,995	7,322	6,453	9,611	3,333	2,576	8,739	129,791	-6.20%

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	92,736	97,312	6,112	6,978	7,114	4,548	5,492	220,292	
Gordon	55,075	53,963	2,401	2,347	2,467	2,197	3,012	121,462	
Northside	56,338	215,330	6,624	5,545	20,969	7,534	3,889	316,229	
Scottsville	3,316	17,393	612	1,201	693	7,497	664	31,376	
Crozet	17,050	145,053	2,018	8,145	3,654	1,607	3,237	180,764	
Bookmobile	2,083	6,220	284	304	393	107	156	9,547	
Louisa	2,484	6,820	44,364	763	1,019	1,190	1,033	57,673	
Nelson	1,464	5,011	381	27,138	550	586	828	35,958	
Greene	2,528	9,421	719	629	40,604	2,060	1,206	57,167	
Downloadable materials								73,282	
TOTAL	233,074	556,523	63,515	53,050	77,463	27,326	19,517	1,103,750	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	230,388	587,458	65,615	53,897	78,531	29,518	18,240	62,178	1,125,825
% change from same period of last FY	1.2%	-5.3%	-3.2%	-1.6%	-1.4%	-7.4%	7.0%	17.9%	-1.96%

Jefferson Madison Regional Library
Patron Registration through February, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,547	2,931	22,478
Albemarle	41,186	7,528	48,714
Louisa	10,601	1,625	12,226
Nelson	5,167	753	5,920
Greene	6,812	2,246	9,058
Out of Area	1,295	102	1,397
Library Use	82		82
Computer Use Only	3,434		3,434
Other	125		125
TOTALS	88,249	15,185	103,434

Jefferson Madison Regional Library
Bookstock and Collections Report
February, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,253	4,473	23,737	42,088	8,629	27,752	3,705	31,555	10,018	14,150	245,360
Books- Juvenile	36,058	1	25,810	35,503	8,477	25,004	4,959	17,132	7,551	13,422	173,917
Books- YA	9,409	0	2,741	7,489	1,033	5,301	591	3,499	1,136	1,834	33,033
Talking Books- Adult	2,412	0	1,188	2,090	896	1,631	321	1,179	594	804	11,115
Talking Books- Juvenile	499	0	354	475	181	398	20	142	94	217	2,380
Talking Books- YA	233	0	95	240	115	195	29	126	83	100	1,216
A/V- Adult	2,801	1	1,242	1,177	684	1,331	23	786	674	678	9,397
A/V- Juvenile	1,387	0	1,436	1,480	847	1,432	16	866	735	862	9,061
A/V- YA	266	0	168	341	128	167	0	150	150	159	1,529
Magazines	5,617	0	3,151	3,549	350	1,243	0	1,049	694	650	16,303
Totals	137,935	4,475	59,922	94,432	21,340	64,454	9,664	56,484	21,729	32,876	503,311

Overdrive Advantage eBooks (JMRL Patrons Only)	1,192
Overdrive Consortium eBooks	8,243
OneClick Digital eBooks	85
Freeding eBooks	69,197
Total Electronic Books	78,717
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	318
Overdrive Consortium eAudiobooks	4,657
OneClick Digital eAudiobooks	1,412
Total Electronic Audiobooks	6,387
Total Downloadable Materials	85,104

Current total bibliographic titles	210,363
Titles withdrawn this month	931
Titles added this month	1,102
Titles withdrawn this FY to date	6,191
Titles added this FY to date	9,426
Current total items	503,311
Items withdrawn this month	4503
Items added this month	3,367
Items withdrawn this FY to date	31,764
Items added this FY to date	31,677