

MONTHLY REPORT - TECHNICAL SERVICES

December, 2017

Part 1 of 5

**STATISTICAL HIGHLIGHTS:**

**Database maintenance activity in December:**

End of month database totals: 213,621 titles; 503,687 items.

**Circulation:**

Circulation for December 2017 was 117,506 down 3.53% from 121,808 in December of 2016. Year to date circulation is 839,421 up 0.39% from 836,197 for the same period in FY17.

The system registration count at the end of December was 103,130.

**System:**

Patrons placed 16,027 holds on the Web OPAC in December. 25,530 renewals were done on the Web OPAC in December.

**Miscellaneous statistics:**

Circulation for JMRL purchased downloadable content was 10,721.  
Northside Drive Up window checked out 2892 items in December.  
JMRL users had a total of 8,609 wifi sessions in December.

**Self-checkout statistics for December:**

Central Circulation	2222
Central Children's	1494
Gordon Avenue	667
Northside	10835
Scottsville	478
Louisa	338
Nelson	176
Greene	1058
Crozet	5559

**Appended:**

- Part 2 - December, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2018 Year-to-Date Circulation by Jurisdiction.
- Part 4 - December, 2017 Patron Registration Report.
- Part 5 - December, 2017 Bookstock and Collections Report.

Submitted by David Plunkett  
Library Director  
1/2/18

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
December, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
<b>Central</b>	9,612	9,857	613	818	886	472	473		22,731	-8.76%
<b>Gordon</b>	6,439	5,014	204	171	257	194	323		12,602	-4.53%
<b>Northside</b>	5,966	22,591	658	662	2,590	606	419		33,492	-3.17%
<b>Scottsville</b>	293	1,917	67	116	87	562	59		3,101	-11.04%
<b>Crozet</b>	1,680	14,614	196	766	470	105	382		18,213	-6.99%
<b>Bookmobile</b>	358	796	50	29	65	23	19		1,340	14.24%
<b>Louisa</b>	292	731	3,914	89	137	93	118		5,374	-11.13%
<b>Nelson</b>	167	468	41	2,773	54	46	99		3,648	-9.64%
<b>Greene</b>	272	1,163	94	81	4,276	240	158		6,284	4.26%
<b>Downloadable materials</b>								10,721	10,721	22.48%
<b>Total</b>	25,079	57,151	5,837	5,505	8,822	2,341	2,050	10,721	117,506	-3.53%

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
FY18 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
<b>Central</b>	66,577	71,414	4,657	5,135	5,617	3,202	4,051	160,653	
<b>Gordon</b>	45,018	37,019	1,787	1,269	1,871	1,370	2,197	90,531	
<b>Northside</b>	41,392	162,778	5,140	4,066	18,128	4,690	3,117	239,311	
<b>Scottsville</b>	1,921	14,716	411	886	554	3,892	532	22,912	
<b>Crozet</b>	12,958	111,895	1,424	5,926	2,522	1,046	2,583	138,354	
<b>Bookmobile</b>	1,792	5,711	264	251	305	118	119	8,560	
<b>Louisa</b>	1,913	5,503	32,350	568	830	1,037	659	42,860	
<b>Nelson</b>	1,039	3,607	319	20,002	369	383	684	26,403	
<b>Greene</b>	2,121	7,522	526	508	30,576	1,435	1,069	43,757	
<b>Downloadable materials</b>								66,080	
<b>TOTAL</b>	174,731	420,165	46,878	38,611	60,772	17,173	15,011	839,421	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	176,578	423,534	48,265	40,059	57,978	20,811	14,210	54,762	836,197
% change from same period of last FY	-1.0%	-0.8%	-2.9%	-3.6%	4.8%	-17.5%	5.6%	20.7%	0.39%

Jefferson Madison Regional Library  
Patron Registration through December, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
<b>Charlottesville</b>	19,331	3,161	22,492
<b>Albemarle</b>	40,984	7,854	48,838
<b>Louisa</b>	10,204	1,596	11,800
<b>Nelson</b>	5,042	799	5,841
<b>Greene</b>	6,573	2,229	8,802
<b>Out of Area</b>	1,267	127	1,394
<b>Library Use</b>	88		88
<b>Computer Use Only</b>	3,767		3,767
<b>Other</b>	108		108
<b>TOTALS</b>	<b>87,364</b>	<b>15,766</b>	<b>103,130</b>

Jefferson Madison Regional Library  
 Bookstock and Collections Report  
 December, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	80,350	4,499	23,393	43,133	8,566	29,514	3,965	29,777	10,135	14,359	247,691
Books- Juvenile	35,254	1	24,178	34,837	8,503	25,546	4,618	14,923	7,094	13,238	168,192
Books- YA	9,456	0	2,761	7,327	1,078	5,643	610	3,378	1,232	1,857	33,342
Talking Books- Adult	2,442	0	1,213	2,263	956	1,595	387	1,217	565	761	11,399
Talking Books- Juvenile	521	0	374	511	157	419	19	118	103	185	2,407
Talking Books- YA	225	0	103	250	123	198	31	129	93	105	1,257
A/V- Adult	2,820	1	1,249	1,397	724	1,491	24	784	695	729	9,914
A/V- Juvenile	1,440	0	1,391	1,616	836	1,465	15	888	751	879	9,281
A/V- YA	269	0	173	325	124	148	0	158	99	160	1,456
Magazines	7,370	0	2,906	4,637	337	931	0	1,191	715	659	18,746
Totals	140,147	4,501	57,741	96,296	21,404	66,950	9,669	52,563	21,482	32,932	503,685

Overdrive Advantage eBooks (JMRL Patrons Only)	2,011
Overdrive Consortium eBooks	10,359
OneClick Digital eBooks	86
Freeding eBooks	77,799
<b>Total Electronic Books</b>	<b>90,255</b>
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	453
Overdrive Consortium eAudiobooks	5,615
OneClick Digital eAudiobooks	1,672
<b>Total Electronic Audiobooks</b>	<b>7,740</b>
<b>Total Downloadable Materials</b>	<b>97,995</b>

Current total bibliographic titles	213,621
Titles withdrawn this month	718
Titles added this month	853
Titles withdrawn this FY to date	4,806
Titles added this FY to date	7,173
Current total items	503,687
Items withdrawn this month	4,181
Items added this month	2,564
Items withdrawn this FY to date	21,856
Items added this FY to date	20,755