

MONTHLY REPORT - TECHNICAL SERVICES

April, 2017

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in April:

End of month database totals: 210,873 titles; 504,356 items

Circulation:

Circulation for April 2017 was 128,483 down 3.19% from 132,712 in April of 2016. Year to date circulation is 1,382,296 down 1.37% from 1,401,450 for the same period in FY16.

The system registration count at the end of April was 104,859.

System:

Patrons placed 17,934 holds on the Web OPAC in April. 28,583 renewals were done on the Web OPAC in April.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 8,737.

Northside Drive Up window checked out 3643 items in April.

JMRL users had a total of 10,171 wifi sessions in April.

Self-checkout statistics for April:

Central Circulation	2759
Central Children's	1419
Gordon Avenue	850
Northside	12378
Scottsville	324
Louisa	430
Nelson	195
Greene	1056
Crozet	6138

Appended:

- Part 2 - April, 2017 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - April, 2017 Patron Registration Report.
- Part 5 - April, 2017 Bookstock and Collections Report.

Submitted by David Plunkett
Collections & Technology Manager
May 1, 2017

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 April, 2017

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	10,682	11,669	670	841	784	604	637		25,887	-4.70%
Gordon	6,457	6,049	306	259	272	243	506		14,092	4.46%
Northside	6,052	24,972	727	664	2,611	946	448		36,420	-8.13%
Scottsville	321	2,276	57	203	73	698	54		3,682	-5.83%
Crozet	2,080	16,453	208	891	483	265	460		20,840	-3.37%
Bookmobile	299	871	40	42	79	17	13		1,361	24.41%
Louisa	335	944	4,742	86	124	131	111		6,473	-5.87%
Nelson	138	533	62	3,210	51	71	97		4,162	6.28%
Greene	309	1,177	99	68	4,826	222	128		6,829	3.89%
Downloadable materials								8,737	8,737	3.07%
Total	26,673	64,944	6,911	6,264	9,303	3,197	2,454	8,737	128,483	-3.19%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	116,578	122,732	7,571	8,786	8,748	5,806	7,136	277,357	
Gordon	69,333	67,234	2,996	2,963	3,155	2,728	4,025	152,434	
Northside	69,432	269,233	8,105	6,949	26,530	9,595	4,898	394,742	
Scottsville	4,074	21,997	723	1,569	838	9,191	800	39,192	
Crozet	21,613	181,028	2,454	10,179	4,599	2,095	4,212	226,180	
Bookmobile	2,675	7,969	371	388	549	142	195	12,289	
Louisa	3,168	8,797	54,253	938	1,273	1,472	1,248	71,149	
Nelson	1,790	6,129	491	34,266	653	723	1,010	45,062	
Greene	3,167	11,949	881	759	50,885	2,571	1,532	71,744	
Downloadable materials								92,147	
TOTAL	291,830	697,068	77,845	66,797	97,230	34,323	25,056	1,382,296	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	289,335	727,246	81,541	66,509	98,163	36,663	22,968	79,025	1,401,450
% change from same period of last FY	0.9%	-4.1%	-4.5%	0.4%	-1.0%	-6.4%	9.1%	16.6%	-1.37%

Jefferson Madison Regional Library
Patron Registration through April, 2017

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,804	2,950	22,754
Albemarle	41,836	7,510	49,346
Louisa	10,769	1,610	12,379
Nelson	5,250	790	6,040
Greene	6,903	2,243	9,146
Out of Area	1,339	115	1,454
Library Use	80		80
Computer Use Only	3,533		3,533
Other	127		127
TOTALS	89,641	15,218	104,859

Jefferson Madison Regional Library
Bookstock and Collections Report
April, 2017

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,384	4,473	23,487	42,265	8,592	28,227	3,780	31,755	10,238	14,127	246,328
Books- Juvenile	35,923	1	25,625	35,701	8,494	25,072	4,727	16,481	7,642	13,181	172,847
Books- YA	9,361	0	2,743	7,370	1,037	5,349	595	3,503	1,156	1,879	32,993
Talking Books- Adult	2,426	0	1,203	2,121	912	1,655	327	1,209	601	811	11,265
Talking Books- Juvenile	518	0	372	501	163	417	19	118	100	222	2,430
Talking Books- YA	236	0	98	241	117	189	28	125	84	100	1,218
A/V- Adult	2,868	1	1,247	1,246	694	1,367	24	790	672	695	9,604
A/V- Juvenile	1,419	0	1,445	1,515	837	1,455	15	886	741	882	9,195
A/V- YA	267	0	171	340	122	137	0	154	153	163	1,507
Magazines	5,997	0	3,409	3,862	385	988	0	1,124	696	631	17,092
Totals	138,399	4,475	59,800	95,162	21,353	64,856	9,515	56,145	22,083	32,691	504,479

Overdrive Advantage eBooks (JMRL Patrons Only)	1,411
Overdrive Consortium eBooks	8,499
OneClick Digital eBooks	86
Freeding eBooks	69,197
Total Electronic Books	79,193
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	368
Overdrive Consortium eAudiobooks	4,742
OneClick Digital eAudiobooks	1,455
Total Electronic Audiobooks	6,565
Total Downloadable Materials	85,758

Current total bibliographic titles	210,873
Titles withdrawn this month	765
Titles added this month	873
Titles withdrawn this FY to date	7,855
Titles added this FY to date	11,600
Current total items	504,356
Items withdrawn this month	3,013
Items added this month	4,065
Items withdrawn this FY to date	39,604
Items added this FY to date	40,562