

MONTHLY REPORT - TECHNICAL SERVICES

September, 2016

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in September:

End of month database totals: 208,377 titles; 508,297 items

Circulation:

Circulation for September 2016 was 139,015 down 2.76% from 142,962 in September of 2015. Year to date circulation is 448,348 down 1.31% from 454,321 for the same period in FY16.

The system registration count at the end of September was 100,482.

System:

Patrons placed 20,466 holds on the Web OPAC in September. 28,879 renewals were done on the Web OPAC in September.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 8,865.
Northside Drive Up window checked out 4056 items in September.
JMRL users had a total of 11,688 wifi sessions in September.

Self-checkout statistics for September:

Central Circulation	2881
Central Children's	1575
Gordon Avenue	865
Northside	13491
Scottsville	460
Louisa	896
Nelson	285
Greene	1518
Crozet	7139

Appended:

- Part 2 - September, 2016 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - September, 2016 Patron Registration Report.
- Part 5 - September, 2016 Bookstock and Collections Report.

Submitted by David Plunkett
Collection & Technology Manager
October 4, 2016

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
September, 2016

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	11,562	12,309	855	971	978	607	803		28,085	-0.34%
Gordon	6,832	6,921	306	280	268	272	534		15,413	-2.97%
Northside	7,278	27,299	698	621	2,474	1,070	475		39,915	-5.97%
Scottsville	424	2,117	67	104	79	900	135		3,826	-16.95%
Crozet	2,158	18,114	287	933	461	189	403		22,545	-2.87%
Bookmobile	170	762	26	33	63	14	29		1,097	-34.11%
Louisa	339	907	5,367	92	155	234	157		7,251	-5.48%
Nelson	178	712	48	3,269	64	97	117		4,485	2.73%
Greene	370	1,219	91	98	5,283	321	151		7,533	3.06%
Downloadable materials								8,865	8,865	16.34%
Total	29,311	70,360	7,745	6,401	9,825	3,704	2,804	8,865	139,015	-2.76%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	36,316	38,303	2,413	2,814	2,816	1,891	1,994	86,547	
Gordon	23,128	22,125	996	939	993	882	1,213	50,276	
Northside	23,277	90,553	2,697	2,121	8,053	3,319	1,533	131,553	
Scottsville	1,589	6,505	236	517	310	2,608	244	12,009	
Crozet	7,330	59,963	852	3,184	1,360	614	1,351	74,654	
Bookmobile	605	2,299	98	124	142	52	60	3,380	
Louisa	1,007	2,822	18,452	302	438	593	439	24,053	
Nelson	609	2,172	147	11,308	205	269	324	15,034	
Greene	1,071	3,620	295	261	16,252	959	364	22,822	
Downloadable materials								28,020	
TOTAL	94,932	228,362	26,186	21,570	30,569	11,187	7,522	448,348	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	91,592	240,081	26,856	21,810	32,263	11,576	7,270	22,873	454,321
% change from same period of last FY	3.6%	-4.9%	-2.5%	-1.1%	-5.3%	-3.4%	3.5%	22.5%	-1.31%

Jefferson Madison Regional Library
Patron Registration through September, 2016

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,012	2,857	21,869
Albemarle	39,876	7,383	47,259
Louisa	10,288	1,644	11,932
Nelson	5,012	777	5,789
Greene	6,633	2,223	8,856
Out of Area	1,313	77	1,390
Library Use	77		77
Computer Use Only	3,170		3,170
Other	140		140
TOTALS	85,521	14,961	100,482

Jefferson Madison Regional Library
 Bookstock and Collections Report
 September, 2016

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	78,981	4,452	24,389	42,068	8,654	26,999	3,684	31,058	10,267	13,894	244,446
Books- Juvenile	36,578	1	26,770	36,140	8,447	24,834	5,246	18,388	7,604	13,317	177,325
Books- YA	9,517	0	2,945	7,621	1,024	5,135	593	3,491	1,113	1,819	33,258
Talking Books- Adult	2,352	0	1,160	2,095	867	1,573	299	1,147	669	793	10,955
Talking Books- Juvenile	523	0	350	476	181	393	20	143	106	216	2,408
Talking Books- YA	225	0	123	242	113	194	27	122	90	98	1,234
A/V- Adult	2,759	1	1,220	1,102	643	1,188	22	713	630	699	8,977
A/V- Juvenile	1,490	0	1,410	1,459	848	1,398	16	845	722	867	9,055
A/V- YA	271	0	178	355	127	162	0	130	145	158	1,526
Magazines	6,928	0	3,702	4,371	322	1,231	0	1,164	666	716	19,100
Totals	139,624	4,454	62,247	95,929	21,226	63,107	9,907	57,201	22,012	32,577	508,284

Overdrive Advantage eBooks (JMRL Patrons Only)	1,034
Overdrive Consortium eBooks	8,014
OneClick Digital eBooks	85
Freeding eBooks	1,029
Total Electronic Books	10,162
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	262
Overdrive Consortium eAudiobooks	4,522
OneClick Digital eAudiobooks	887
Total Electronic Audiobooks	5,671
Total Downloadable Materials	15,833

Current total bibliographic titles	208,377
Titles withdrawn this month	656
Titles added this month	1,067
Titles withdrawn this FY to date	2,058
Titles added this FY to date	3,307
Current total items	508,297
Items withdrawn this month	4,778
Items added this month	4,762
Items withdrawn this FY to date	10,267
Items added this FY to date	15,166