

MONTHLY REPORT - TECHNICAL SERVICES

October, 2016

Part 1 of 5

**STATISTICAL HIGHLIGHTS:**

**Database maintenance activity in October:**

End of month database totals: 208,608 titles; 509,030 items

**Circulation:**

Circulation for October 2016 was 136,066 down 4.84% from 142,990 in October of 2015. Year to date circulation is 584,414 down 2.16% from 597,311 for the same period in FY16.

The system registration count at the end of October was 101,226.

**System:**

Patrons placed 19,237 holds on the Web OPAC in October. 30,723 renewals were done on the Web OPAC in October.

**Miscellaneous statistics:**

Circulation for JMRL purchased downloadable content was 8,813.

Northside Drive Up window checked out 3940 items in October.

JMRL users had a total of 10,731 wifi sessions in October.

**Self-checkout statistics for October:**

Central Circulation	2769
Central Children's	1545
Gordon Avenue	755
Northside	12671
Scottsville	690
Louisa	486
Nelson	376
Greene	1298
Crozet	9091

**Appended:**

- Part 2 - October, 2016 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - October, 2016 Patron Registration Report.
- Part 5 - October, 2016 Bookstock and Collections Report.

Submitted by David Plunkett  
Collection & Technology Manager  
November 1, 2016

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
October, 2016

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change</u> <u>last year</u>
<b>Central</b>	11,139	12,387	796	871	883	572	753		27,401	-4.82%
<b>Gordon</b>	6,683	6,913	266	268	238	285	291		14,944	-3.36%
<b>Northside</b>	7,029	25,769	883	694	2,543	806	465		38,189	-7.54%
<b>Scottsville</b>	365	2,461	78	156	81	1,189	98		4,428	-0.72%
<b>Crozet</b>	2,132	17,793	227	985	467	211	503		22,318	-4.92%
<b>Bookmobile</b>	286	786	28	40	32	17	30		1,219	-39.86%
<b>Louisa</b>	328	885	5,629	100	106	123	126		7,297	-9.82%
<b>Nelson</b>	180	581	54	3,193	55	56	116		4,235	-10.01%
<b>Greene</b>	311	1,310	82	76	5,057	270	116		7,222	1.09%
<b>Downloadable materials</b>								8,813	8,813	16.99%
<b>Total</b>	28,453	68,885	8,043	6,383	9,462	3,529	2,498	8,813	136,066	-4.84%

Jefferson Madison Regional Library  
Circulation for Jurisdictions by Branch Library  
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
<b>Central</b>	47,455	50,690	3,209	3,685	3,699	2,463	2,747	113,948	
<b>Gordon</b>	29,811	29,038	1,262	1,207	1,231	1,167	1,504	65,220	
<b>Northside</b>	30,306	116,322	3,580	2,815	10,596	4,125	1,998	169,742	
<b>Scottsville</b>	1,954	8,966	314	673	391	3,797	342	16,437	
<b>Crozet</b>	9,462	77,756	1,079	4,169	1,827	825	1,854	96,972	
<b>Bookmobile</b>	891	3,085	126	164	174	69	90	4,599	
<b>Louisa</b>	1,335	3,707	24,081	402	544	716	565	31,350	
<b>Nelson</b>	789	2,753	201	14,501	260	325	440	19,269	
<b>Greene</b>	1,382	4,930	377	337	21,309	1,229	480	30,044	
<b>Downloadable materials</b>								36,833	
<b>TOTAL</b>	123,385	297,247	34,229	27,953	40,031	14,716	10,020	584,414	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	120,883	314,787	35,480	28,685	41,921	15,582	9,567	30,406	597,311
% change from same period of last FY	2.1%	-5.6%	-3.5%	-2.6%	-4.5%	-5.6%	4.7%	21.1%	-2.16%

Jefferson Madison Regional Library  
Patron Registration through October, 2016

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
<b>Charlottesville</b>	19,195	2,822	22,017
<b>Albemarle</b>	40,271	7,338	47,609
<b>Louisa</b>	10,435	1,589	12,024
<b>Nelson</b>	5,088	762	5,850
<b>Greene</b>	6,692	2,198	8,890
<b>Out of Area</b>	1,325	81	1,406
<b>Library Use</b>	78		78
<b>Computer Use Only</b>	3,225		3,225
<b>Other</b>	127		127
<b>TOTALS</b>	86,436	14,790	101,226

Jefferson Madison Regional Library  
 Bookstock and Collections Report  
 October, 2016

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	78,949	4,452	24,379	42,119	8,555	27,243	3,717	31,148	10,384	13,991	244,937
Books- Juvenile	36,561	1	26,839	36,175	8,461	24,915	5,262	17,539	7,635	13,391	176,779
Books- YA	9,540	0	2,951	7,609	1,030	5,205	596	3,497	1,119	1,851	33,398
Talking Books- Adult	2,356	0	1,167	2,105	871	1,582	304	1,151	671	799	11,006
Talking Books- Juvenile	517	0	350	474	181	391	20	143	106	216	2,398
Talking Books- YA	227	0	124	239	114	195	27	125	92	98	1,241
A/V- Adult	2,779	1	1,221	1,115	643	1,204	22	715	635	699	9,034
A/V- Juvenile	1,486	0	1,407	1,459	848	1,399	16	848	722	871	9,056
A/V- YA	271	0	178	355	127	163	0	130	147	158	1,529
Magazines	7,149	0	3,764	4,529	340	1,216	0	1,208	678	763	19,647
Totals	139,835	4,454	62,380	96,179	21,170	63,513	9,964	56,504	22,189	32,837	509,025

Overdrive Advantage eBooks (JMRL Patrons Only)	1,042
Overdrive Consortium eBooks	8,016
OneClick Digital eBooks	85
Freeding eBooks	69,197
<b>Total Electronic Books</b>	<b>78,340</b>
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	266
Overdrive Consortium eAudiobooks	4,531
OneClick Digital eAudiobooks	887
<b>Total Electronic Audiobooks</b>	<b>5,684</b>
<b>Total Downloadable Materials</b>	<b>84,024</b>

Current total bibliographic titles	208,608
Titles withdrawn this month	793
Titles added this month	1,024
Titles withdrawn this FY to date	2,851
Titles added this FY to date	4,331
Current total items	509,030
Items withdrawn this month	3,389
Items added this month	4,122
Items withdrawn this FY to date	13,656
Items added this FY to date	19,288