

MONTHLY REPORT - TECHNICAL SERVICES

November, 2016

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in November:

End of month database totals: 209,630 titles; 510,018 items

Circulation:

Circulation for November 2016 was 129,552 up 2.18% from 126,786 in November of 2015. Year to date circulation is 713,966 down 1.4% from 724,097 for the same period in FY16.

The system registration count at the end of November was 101,877.

System:

Patrons placed 18,301 holds on the Web OPAC in November. 29,185 renewals were done on the Web OPAC in November.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 8,753.
Northside Drive Up window checked out 3672 items in November.
JMRL users had a total of 10,084 wifi sessions in November.

Self-checkout statistics for November:

Central Circulation	2829
Central Children's	1403
Gordon Avenue	703
Northside	12022
Scottsville	343
Louisa	451
Nelson	356
Greene	1143
Crozet	6930

Appended:

- Part 2 - November, 2016 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - November, 2016 Patron Registration Report.
- Part 5 - November, 2016 Bookstock and Collections Report.

Submitted by David Plunkett
Collection & Technology Manager
December 1, 2016

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 November, 2016

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change</u> <u>last year</u>
Central	11,074	11,360	735	812	882	502	711		26,076	-1.59%
Gordon	6,055	6,119	295	267	251	202	350		13,539	0.39%
Northside	6,794	24,850	607	701	2,707	852	525		37,036	0.81%
Scottsville	347	2,267	63	160	69	995	61		3,962	3.53%
Crozet	1,972	16,996	217	1,095	465	191	309		21,245	6.25%
Bookmobile	278	778	22	39	42	9	13		1,181	-27.23%
Louisa	278	754	5,284	76	114	127	108		6,741	-3.20%
Nelson	142	557	57	3,124	78	50	91		4,099	-2.17%
Greene	305	1,109	66	65	5,001	167	207		6,920	17.45%
Downloadable materials								8,753	8,753	15.57%
Total	27,245	64,790	7,346	6,339	9,609	3,095	2,375	8,753	129,552	2.18%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	current ytd								
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	58,529	62,050	3,944	4,497	4,581	2,965	3,458	140,024	
Gordon	35,866	35,157	1,557	1,474	1,482	1,369	1,854	78,759	
Northside	37,100	141,172	4,187	3,516	13,303	4,977	2,523	206,778	
Scottsville	2,301	11,233	377	833	460	4,792	403	20,399	
Crozet	11,434	94,752	1,296	5,264	2,292	1,016	2,163	118,217	
Bookmobile	1,169	3,863	148	203	216	78	103	5,780	
Louisa	1,613	4,461	29,365	478	658	843	673	38,091	
Nelson	931	3,310	258	17,625	338	375	531	23,368	
Greene	1,687	6,039	443	402	26,310	1,396	687	36,964	
Downloadable materials								45,586	
TOTAL	150,630	362,037	41,575	34,292	49,640	17,811	12,395	713,966	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	147,094	380,094	42,796	35,258	50,559	18,862	11,454	37,980	724,097
% change from same period of last FY	2.4%	-4.8%	-2.9%	-2.7%	-1.8%	-5.6%	8.2%	20.0%	-1.40%

Jefferson Madison Regional Library
Patron Registration through November, 2016

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,297	2,899	22,196
Albemarle	40,428	7,448	47,876
Louisa	10,475	1,614	12,089
Nelson	5,090	767	5,857
Greene	6,726	2,216	8,942
Out of Area	1,339	94	1,433
Library Use	81		81
Computer Use Only	3,276		3,276
Other	127		127
TOTALS	86,839	15,038	101,877

Jefferson Madison Regional Library
 Bookstock and Collections Report
 November, 2016

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,082	4,453	24,467	42,235	8,618	27,525	3,739	31,347	10,110	14,084	245,660
Books- Juvenile	36,497	1	26,848	36,055	8,498	25,009	5,240	17,262	7,675	13,470	176,555
Books- YA	9,554	0	2,950	7,674	1,040	5,255	601	3,512	1,133	1,867	33,586
Talking Books- Adult	2,386	0	1,180	2,135	873	1,600	304	1,159	672	804	11,113
Talking Books- Juvenile	517	0	350	475	181	393	20	143	96	216	2,391
Talking Books- YA	231	0	124	240	114	198	27	125	92	98	1,249
A/V- Adult	2,790	1	1,222	1,123	646	1,228	22	719	639	703	9,093
A/V- Juvenile	1,487	0	1,414	1,460	849	1,409	16	848	721	871	9,075
A/V- YA	271	0	178	354	127	163	0	130	147	158	1,528
Magazines	7,332	0	3,527	4,627	353	1,278	0	1,216	704	730	19,767
Totals	140,147	4,455	62,260	96,378	21,299	64,058	9,969	56,461	21,989	33,001	510,017

Overdrive Advantage eBooks (JMRL Patrons Only)	1,071
Overdrive Consortium eBooks	8,068
OneClick Digital eBooks	85
Freeding eBooks	69,197
Total Electronic Books	78,421
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	279
Overdrive Consortium eAudiobooks	4,567
OneClick Digital eAudiobooks	1,374
Total Electronic Audiobooks	6,220
Total Downloadable Materials	84,641

Current total bibliographic titles	209,630
Titles withdrawn this month	605
Titles added this month	1,627
Titles withdrawn this FY to date	3,456
Titles added this FY to date	5,958
Current total items	510,018
Items withdrawn this month	2,401
Items added this month	3,389
Items withdrawn this FY to date	16,057
Items added this FY to date	22,677