

MONTHLY REPORT - TECHNICAL SERVICES

June, 2016

Part 1 of 5

**STATISTICAL HIGHLIGHTS:**

**Database maintenance activity in June:**

End of month database totals: 207,128 titles; 503,398 items

**Circulation:**

Circulation for June 2016 was 158,631 down 0.63% from 159,630 in June of 2015. Year to date circulation is 1,692,498 up 2.03% from 1,658,811 for the same period in FY15.

The system registration count at the end of June was 97,637.

**System:**

Patrons placed 20,863 holds on the Web OPAC in June. 29,382 renewals were done on the Web OPAC in June.

**Miscellaneous statistics:**

Circulation for JMRL purchased downloadable content was 9,234.

Northside Drive Up window checked out 3851 items in June.

JMRL users had a total of 11,377 wifi sessions in June.

**Self-checkout statistics for June:**

Central Circulation	3672
Central Children's	2315
Gordon Avenue	922
Northside	16931
Scottsville	537
Louisa	488
Nelson	327
Greene	1472
Crozet	8265

**Appended:**

Part 2 - June, 2016 Circulation Report by Jurisdiction.

Part 3 - FY2016 Year-to-Date Circulation (July, 2015 – June, 2016) by Jurisdiction.

Part 4 - June, 2016 Patron Registration Report.

Part 5 - June, 2016 Bookstock and Collections Report.

Submitted by David Plunkett  
Collection & Technology Manager  
July 1, 2016

Jefferson Madison Regional Library  
 Circulation for Jurisdictions by Branch Library  
 June, 2016

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
<b>Central</b>	12,736	13,349	840	881	839	634	695		29,974	-3.49%
<b>Gordon</b>	7,932	7,924	444	271	361	255	335		17,522	-0.80%
<b>Northside</b>	7,977	32,308	1,084	854	3,006	1,265	573		47,067	-4.94%
<b>Scottsville</b>	579	2,755	69	231	94	1,003	82		4,813	15.09%
<b>Crozet</b>	2,388	21,069	256	1,239	454	243	401		26,050	1.76%
<b>Bookmobile</b>	212	690	50	61	53	18	22		1,106	7.80%
<b>Louisa</b>	319	974	7,153	74	130	291	184		9,125	-3.90%
<b>Nelson</b>	239	693	70	3,875	95	103	93		5,168	-8.22%
<b>Greene</b>	301	1,194	122	97	6,256	426	176		8,572	1.24%
<b>Downloadable materials</b>								9,234	9,234	32.01%
<b>Total</b>	32,683	80,956	10,088	7,583	11,288	4,238	2,561	9,234	158,631	-0.63%

Jefferson Madison Regional Library  
 Circulation for Jurisdictions by Branch Library  
 FY16 Year to Date: July 2015 - June 2016

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
<b>Central</b>	141,354	151,917	8,831	10,305	11,143	7,550	8,105	339,205	
<b>Gordon</b>	79,456	84,937	3,527	3,561	4,175	4,014	3,895	183,565	
<b>Northside</b>	84,640	346,337	10,780	8,318	34,898	10,891	5,049	500,913	
<b>Scottsville</b>	5,594	28,112	743	2,410	957	11,362	1,050	50,228	
<b>Crozet</b>	25,865	221,371	2,727	12,480	4,644	2,724	4,626	274,437	
<b>Bookmobile</b>	3,487	11,011	506	540	825	310	223	16,902	
<b>Louisa</b>	3,901	11,257	71,063	1,049	1,452	2,475	1,612	92,809	
<b>Nelson</b>	2,013	7,109	603	40,607	789	1,096	1,370	53,587	
<b>Greene</b>	3,302	12,297	1,071	1,057	60,151	3,958	1,567	83,403	
<b>Downloadable materials</b>								97,449	
<b>TOTAL</b>	349,612	874,348	99,851	80,327	119,034	44,380	27,497	1,692,498	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	339,474	874,461	100,116	77,141	123,847	42,988	29,427	71,357	1,658,811
% change from same period of last FY	3.0%	0.0%	-0.3%	4.1%	-3.9%	3.2%	-6.6%	36.6%	2.03%

Jefferson Madison Regional Library  
Patron Registration through June, 2016

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
<b>Charlottesville</b>	18,302	2,858	21,160
<b>Albemarle</b>	38,517	7,442	45,959
<b>Louisa</b>	9,915	1,718	11,633
<b>Nelson</b>	4,834	832	5,666
<b>Greene</b>	6,418	2,289	8,707
<b>Out of Area</b>	1,263	87	1,350
<b>Library Use</b>	80		80
<b>Computer Use Only</b>	2,947		2,947
<b>Other</b>	135		135
<b>TOTALS</b>	82,411	15,226	97,637

Jefferson Madison Regional Library  
 Bookstock and Collections Report  
 June, 2016

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	78,436	4,446	24,335	42,069	8,414	26,169	3,710	30,817	10,032	13,886	242,314
Books- Juvenile	36,375	1	26,731	35,810	8,535	24,406	5,096	18,350	8,266	12,965	176,535
Books- YA	9,266	0	2,928	7,667	988	4,961	586	3,564	1,070	1,763	32,793
Talking Books- Adult	2,348	0	1,146	2,080	858	1,552	298	1,134	666	780	10,862
Talking Books- Juvenile	525	0	348	476	179	395	21	141	107	215	2,407
Talking Books- YA	221	0	118	238	112	189	27	118	101	97	1,221
A/V- Adult	2,724	1	1,190	1,059	634	1,131	22	684	610	688	8,743
A/V- Juvenile	1,473	0	1,358	1,468	832	1,387	16	826	710	856	8,926
A/V- YA	269	0	185	356	123	160	0	130	144	156	1,523
Magazines	6,367	0	3,445	4,130	337	1,326	0	1,039	675	750	18,069
<b>Totals</b>	<b>138,004</b>	<b>4,448</b>	<b>61,784</b>	<b>95,353</b>	<b>21,012</b>	<b>61,676</b>	<b>9,776</b>	<b>56,803</b>	<b>22,381</b>	<b>32,156</b>	<b>503,393</b>

Overdrive Advantage eBooks (JMRL Patrons Only)	1,001.00
Overdrive Consortium eBooks	7,848.00
OneClick Digital eBooks	85
Freeding eBooks	1,029.00
<b>Total Electronic Books</b>	<b>9,963.00</b>
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	250
Overdrive Consortium eAudiobooks	4,447.00
OneClick Digital eAudiobooks	615
<b>Total Electronic Audiobooks</b>	<b>5,312.00</b>
<b>Total Downloadable Materials</b>	<b>15,275.00</b>

Current total bibliographic titles	207,128
Titles withdrawn this month	510
Titles added this month	826
Titles withdrawn this FY to date	7,608
Titles added this FY to date	12,979
Current total items	503,398
Items withdrawn this month	2,617
Items added this month	4,616
Items withdrawn this FY to date	42,092
Items added this FY to date	46,929