

MONTHLY REPORT - TECHNICAL SERVICES

July, 2016

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in July:

End of month database totals: 207,917 titles; 504,790 items

Circulation:

Circulation for July 2016 was 155,678 down 4.69% from 163,337 in July of 2015. Year to date circulation is 155,678 down 4.69% from 163,337 for the same period in FY16.

The system registration count at the end of July was 98,518.

System:

Patrons placed 21,440 holds on the Web OPAC in July. 33,028 renewals were done on the Web OPAC in July.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 9,619.

Northside Drive Up window checked out 3428 items in July.

JMRL users had a total of 11,1577 wifi sessions in July.

Self-checkout statistics for July:

Central Circulation	3467
Central Children's	1490
Gordon Avenue	913
Northside	16081
Scottsville	498
Louisa	558
Nelson	372
Greene	1126
Crozet	8162

Appended:

- Part 2 - July, 2016 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - July, 2016 Patron Registration Report.
- Part 5 - July, 2016 Bookstock and Collections Report.

Submitted by David Plunkett
Collection & Technology Manager
August 2, 2016

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 July, 2016

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change last year</u>
Central	12,491	12,827	724	839	952	664	616		29,113	-6.20%
Gordon	8,386	7,927	343	312	367	320	358		18,013	2.77%
Northside	7,698	30,911	1,051	738	2,714	1,101	471		44,684	-13.27%
Scottsville	624	2,793	122	223	118	878	80		4,838	8.28%
Crozet	2,709	21,338	274	1,093	456	186	388		26,444	-3.05%
Bookmobile	200	736	30	50	38	20	12		1,086	1.21%
Louisa	305	978	7,138	86	122	164	129		8,922	-3.82%
Nelson	214	724	44	4,079	74	91	65		5,291	-8.87%
Greene	338	1,185	97	78	5,522	373	75		7,668	-2.07%
Downloadable materials								9,619	9,619	27.81%
Total	32,965	79,419	9,823	7,498	10,363	3,797	2,194	9,619	155,678	-4.69%

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	12,491	12,827	724	839	952	664	616	29,113	
Gordon	8,386	7,927	343	312	367	320	358	18,013	
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Crozet	2,709	21,338	274	1,093	456	186	388	26,444	
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Greene	338	1,185	97	78	5,522	373	75	7,668	
Downloadable materials								9,619	
TOTAL	32,965	79,419	9,823	7,498	10,363	3,797	2,194	155,678	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	32,566	87,302	10,201	7,994	11,529	3,688	2,531	7,526	163,337
% change from same period of last FY	1.2%	-9.0%	-3.7%	-6.2%	-10.1%	3.0%	-13.3%	27.8%	-4.69%

Jefferson Madison Regional Library
Patron Registration through July, 2016

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	18,669	2,706	21,375
Albemarle	39,357	7,024	46,381
Louisa	10,145	1,589	11,734
Nelson	4,952	737	5,689
Greene	6,560	2,169	8,729
Out of Area	1,291	68	1,359
Library Use	77		77
Computer Use Only	3,033		3,033
Other	141		141
TOTALS	84,225	14,293	98,518

Jefferson Madison Regional Library
 Bookstock and Collections Report
 July, 2016

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	78,683	4,452	24,378	41,998	8,503	26,437	3,758	30,972	10,075	13,721	242,977
Books- Juvenile	36,404	1	26,667	35,860	8,624	24,462	5,124	18,445	8,106	12,988	176,681
Books- YA	9,306	0	2,921	7,707	999	4,996	587	3,568	1,080	1,767	32,931
Talking Books- Adult	2,351	0	1,150	2,094	866	1,558	299	1,141	666	791	10,916
Talking Books- Juvenile	524	0	347	473	179	392	21	141	105	215	2,397
Talking Books- YA	221	0	118	240	112	190	27	118	90	96	1,212
A/V- Adult	2,757	1	1,199	1,093	634	1,148	22	692	619	692	8,857
A/V- Juvenile	1,474	0	1,355	1,455	833	1,381	16	831	710	854	8,909
A/V- YA	269	0	185	357	123	158	0	130	144	156	1,522
Magazines	6,561	0	3,538	4,185	303	1,367	0	1,043	680	734	18,411
Totals	138,550	4,454	61,858	95,462	21,176	62,089	9,854	57,081	22,275	32,014	504,813

Overdrive Advantage eBooks (JMRL Patrons Only)	1,017
Overdrive Consortium eBooks	7,884
OneClick Digital eBooks	85
Freeding eBooks	1,029
Total Electronic Books	10,015
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	255
Overdrive Consortium eAudiobooks	4,480
OneClick Digital eAudiobooks	681
Total Electronic Audiobooks	5,416
Total Downloadable Materials	15,431

Current total bibliographic titles	207,917
Titles withdrawn this month	789
Titles added this month	1,578
Titles withdrawn this FY to date	789
Titles added this FY to date	1,578
Current total items	504,790
Items withdrawn this month	3,070
Items added this month	4,462
Items withdrawn this FY to date	3,070
Items added this FY to date	4,462