

MONTHLY REPORT - TECHNICAL SERVICES

December, 2016

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in December:

End of month database totals: 209,965 titles; 508,471 items

Circulation:

Circulation for December 2016 was 122,231 down 3.57% from 126,758 in December of 2015. Year to date circulation is 836,197 down 1.72% from 850,855 for the same period in FY16.

The system registration count at the end of December was 102,417.

System:

Patrons placed 16,803 holds on the Web OPAC in December. 27,090 renewals were done on the Web OPAC in December.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 9,176.
Northside Drive Up window checked out 3,194 items in December.
JMRL users had a total of 10,114 wifi sessions in December.

Self-checkout statistics for December:

Central Circulation	2663
Central Children's	1121
Gordon Avenue	613
Northside	11404
Scottsville	326
Louisa	411
Nelson	293
Greene	1014
Crozet	6035

Appended:

- Part 2 - December, 2016 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - December, 2016 Patron Registration Report.
- Part 5 - December, 2016 Bookstock and Collections Report.

Submitted by David Plunkett
Collection & Technology Manager
January 3, 2017

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 December, 2016

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change</u> <u>last year</u>
Central	11,099	10,830	693	656	709	435	491		24,913	-5.53%
Gordon	5,750	6,008	281	292	305	301	263		13,200	-4.22%
Northside	6,128	23,530	634	722	2,390	823	363		34,590	-6.68%
Scottsville	358	1,931	69	118	58	892	60		3,486	-5.04%
Crozet	1,610	16,114	241	786	342	150	339		19,582	-1.09%
Bookmobile	300	738	28	36	53	11	7		1,173	-27.95%
Louisa	287	749	4,600	89	141	112	69		6,047	-13.74%
Nelson	165	566	41	2,995	95	76	99		4,037	3.30%
Greene	251	1,031	103	73	4,245	200	124		6,027	6.69%
Downloadable materials								9,176	9,176	16.51%
Total	25,948	61,497	6,690	5,767	8,338	3,000	1,815	9,176	122,231	-3.57%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	69,628	72,880	4,637	5,153	5,290	3,400	3,949	164,937	
Gordon	41,616	41,165	1,838	1,766	1,787	1,670	2,117	91,959	
Northside	43,228	164,702	4,821	4,238	15,693	5,800	2,886	241,368	
Scottsville	2,659	13,164	446	951	518	5,684	463	23,885	
Crozet	13,044	110,866	1,537	6,050	2,634	1,166	2,502	137,799	
Bookmobile	1,469	4,601	176	239	269	89	110	6,953	
Louisa	1,900	5,210	33,965	567	799	955	742	44,138	
Nelson	1,096	3,876	299	20,620	433	451	630	27,405	
Greene	1,938	7,070	546	475	30,555	1,596	811	42,991	
Downloadable materials								54,762	
TOTAL	176,578	423,534	48,265	40,059	57,978	20,811	14,210	836,197	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	173,631	445,171	50,151	41,532	58,934	22,224	13,356	45,856	850,855
% change from same period of last FY	1.7%	-4.9%	-3.8%	-3.5%	-1.6%	-6.4%	6.4%	19.4%	-1.72%

Jefferson Madison Regional Library
Patron Registration through December, 2016

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	19,391	2,925	22,316
Albemarle	40,602	7,545	48,147
Louisa	10,506	1,627	12,133
Nelson	5,102	774	5,876
Greene	6,749	2,224	8,973
Out of Area	1,349	98	1,447
Library Use	80		80
Computer Use Only	3,318		3,318
Other	127		127
TOTALS	87,224	15,193	102,417

Jefferson Madison Regional Library
Bookstock and Collections Report
December, 2016

	<u>Central</u>	<u>McIntire</u>	<u>Gordon</u>	<u>Northside</u>	<u>Scottsville</u>	<u>Crozet</u>	<u>Bookmobile</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Total</u>
Books- Adult	79,227	4,473	24,209	42,169	8,623	27,492	3,670	31,405	10,146	14,096	245,510
Books- Juvenile	36,297	1	26,629	35,870	8,495	24,856	5,080	17,224	7,673	13,420	175,545
Books- YA	9,522	0	2,914	7,641	1,036	5,250	591	3,517	1,134	1,832	33,437
Talking Books- Adult	2,392	0	1,181	2,152	879	1,612	309	1,164	671	793	11,153
Talking Books- Juvenile	516	0	350	474	180	394	20	143	96	217	2,390
Talking Books- YA	231	0	124	240	114	197	27	125	92	98	1,248
A/V- Adult	2,840	1	1,224	1,147	656	1,258	23	712	648	709	9,218
A/V- Juvenile	1,502	0	1,427	1,469	856	1,417	16	861	728	879	9,155
A/V- YA	267	0	181	359	128	166	0	134	148	159	1,542
Magazines	7,530	0	2,883	4,711	342	1,338	0	1,139	749	750	19,442
Totals	140,324	4,475	61,122	96,232	21,309	63,980	9,736	56,424	22,085	32,953	508,640

Overdrive Advantage eBooks (JMRL Patrons Only)	1,099
Overdrive Consortium eBooks	8,137
OneClick Digital eBooks	85
Freeding eBooks	69,197
Total Electronic Books	78,518
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	287
Overdrive Consortium eAudiobooks	4,597
OneClick Digital eAudiobooks	1,376
Total Electronic Audiobooks	6,260
Total Downloadable Materials	84,778

Current total bibliographic titles	209,965
Titles withdrawn this month	714
Titles added this month	1,049
Titles withdrawn this FY to date	4,170
Titles added this FY to date	7,007
Current total items	508,471
Items withdrawn this month	4154
Items added this month	2,607
Items withdrawn this FY to date	20,211
Items added this FY to date	25,284