

MONTHLY REPORT - TECHNICAL SERVICES

August, 2016

Part 1 of 5

STATISTICAL HIGHLIGHTS:

Database maintenance activity in August:

End of month database totals: 207,966 titles; 508,313 items

Circulation:

Circulation for August 2016 was 153,655 up 3.81% from 148,022 in August of 2015. Year to date circulation is 309,333 down 0.65% from 311,359 for the same period in FY16.

*Scottsville library circulation reflects the closing of the branch and temporary relocation for ADA and carpeting work from 8/11/16 through 9/6/16

The system registration count at the end of August was 99,482.

System:

Patrons placed 21,035 holds on the Web OPAC in August. 32,361 renewals were done on the Web OPAC in August.

Miscellaneous statistics:

Circulation for JMRL purchased downloadable content was 9536.

Northside Drive Up window checked out 4343 items in August.

JMRL users had a total of 11,910 wifi sessions in August.

Self-checkout statistics for August:

Central Circulation	3191
Central Children's	1626
Gordon Avenue	811
Northside	16967
Scottsville	248
Louisa	863
Nelson	356
Greene	1236
Crozet	8098

Appended:

- Part 2 - August, 2016 Circulation Report by Jurisdiction.
- Part 3 - FY2017 Year-to-Date Circulation by Jurisdiction.
- Part 4 - August, 2016 Patron Registration Report.
- Part 5 - August, 2016 Bookstock and Collections Report.

Submitted by David Plunkett
Collection & Technology Manager
September 6, 2016

Jefferson Madison Regional Library
 Circulation for Jurisdictions by Branch Library
 August, 2016

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>		<u>TOTAL</u>	<u>% change</u> <u>last year</u>
Central	12,263	13,167	834	1,004	886	620	575		29,349	0.68%
Gordon	7,910	7,277	347	347	358	290	321		16,850	2.23%
Northside	8,301	32,343	948	762	2,865	1,148	587		46,954	5.60%
Scottsville	541	1,595	47	190	113	830	29		3,345	-24.93%
Crozet	2,463	20,511	291	1,158	443	239	560		25,665	5.22%
Bookmobile	235	801	42	41	41	18	19		1,197	-3.86%
Louisa	363	937	5,947	124	161	195	153		7,880	0.68%
Nelson	217	736	55	3,960	67	81	142		5,258	7.09%
Greene	363	1,216	107	85	5,447	265	138		7,621	3.48%
Downloadable materials								9,536	9,536	23.41%
Total	32,656	78,583	8,618	7,671	10,381	3,686	2,524	9,536	153,655	3.81%

Jefferson Madison Regional Library
Circulation for Jurisdictions by Branch Library
FY17 Year to Date

	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>TOTAL</u>	
Central	24,754	25,994	1,558	1,843	1,838	1,284	1,191	58,462	
Gordon	16,296	15,204	690	659	725	610	679	34,863	
Northside	15,999	63,254	1,999	1,500	5,579	2,249	1,058	91,638	
Scottsville	1,165	4,388	169	413	231	1,708	109	8,183	
Crozet	5,172	41,849	565	2,251	899	425	948	52,109	
Bookmobile	435	1,537	72	91	79	38	31	2,283	
Louisa	668	1,915	13,085	210	283	359	282	16,802	
Nelson	431	1,460	99	8,039	141	172	207	10,549	
Greene	701	2,401	204	163	10,969	638	213	15,289	
Downloadable materials								19,155	
TOTAL	65,621	158,002	18,441	15,169	20,744	7,483	4,718	309,333	
	<u>C'ville</u>	<u>Albemarle</u>	<u>Louisa</u>	<u>Nelson</u>	<u>Greene</u>	<u>Out of area</u>	<u>Staff Use</u>	<u>Downloadable</u>	<u>Total</u>
Circ for same period last FY	62,262	165,859	18,662	15,160	22,002	7,550	4,611	15,253	311,359
% change from same period of last FY	5.4%	-4.7%	-1.2%	0.1%	-5.7%	-0.9%	2.3%	25.6%	-0.65%

Jefferson Madison Regional Library
Patron Registration through August, 2016

<u>Jurisdiction</u>	<u>Adult patron</u>	<u>Juvenile patron</u>	<u>TOTAL</u>
Charlottesville	18,834	2,759	21,593
Albemarle	39,634	7,193	46,827
Louisa	10,224	1,614	11,838
Nelson	4,977	755	5,732
Greene	6,597	2,200	8,797
Out of Area	1,306	71	1,377
Library Use	76		76
Computer Use Only	3,097		3,097
Other	145		145
TOTALS	84,890	14,592	99,482

Jefferson Madison Regional Library
Bookstock and Collections Report
August, 2016

	Central	McIntire	Gordon	Northside	Scottsville	Crozet	Bookmobile	Louisa	Nelson	Greene	Total
Books- Adult	78,890	4,452	24,384	42,238	8,602	26,758	3,760	31,017	10,199	13,788	244,088
Books- Juvenile	36,557	1	26,907	36,191	8,820	24,768	5,215	18,488	8,280	13,182	178,409
Books- YA	9,426	0	2,905	7,806	1,011	5,086	590	3,489	1,101	1,796	33,210
Talking Books- Adult	2,355	0	1,157	2,107	866	1,563	299	1,145	668	791	10,951
Talking Books- Juvenile	522	0	348	474	180	393	20	141	105	214	2,397
Talking Books- YA	222	0	119	240	112	191	27	119	90	96	1,216
A/V- Adult	2,771	1	1,208	1,108	634	1,173	22	695	623	700	8,935
A/V- Juvenile	1,468	0	1,395	1,446	835	1,379	16	831	710	854	8,934
A/V- YA	269	0	185	357	124	158	0	131	144	156	1,524
Magazines	6,725	0	3,627	4,285	316	1,226	0	1,088	685	695	18,647
Totals	139,205	4,454	62,235	96,252	21,500	62,695	9,949	57,144	22,605	32,272	508,311

Overdrive Advantage eBooks (JMRL Patrons Only)	1,027
Overdrive Consortium eBooks	7,978
OneClick Digital eBooks	85
Freeding eBooks	1,029
Total Electronic Books	10,119
Overdrive Advantage eAudiobooks (JMRL Patrons Only)	260
Overdrive Consortium eAudiobooks	4,514
OneClick Digital eAudiobooks	711
Total Electronic Audiobooks	5,485
Total Downloadable Materials	15,604

Current total bibliographic titles	207,966
Titles withdrawn this month	613
Titles added this month	662
Titles withdrawn this FY to date	1,402
Titles added this FY to date	2,240
Current total items	508,313
Items withdrawn this month	2,419
Items added this month	5,942
Items withdrawn this FY to date	5,489
Items added this FY to date	10,404